

**Grant All-Detail Report**

**Buffer Law 2018**

**Grant Title -** 2018 - Buffer Law (Dodge SWCD)

**Grant ID** - P18-3359

**Organization -** Dodge SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $25,000.00 | Grant Execution Date | 11/13/2017 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2020 |
| Required Match % | 0% | **Grant Day To Day Contact** | Adam King |
| Current Awarded Amount | $25,000.00 | **Current End Date** | 12/31/2020 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $25,000.00 | $17,819.29 | $7,180.71 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$25,000.00** | **$17,819.29** | **$7,180.71** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Compliance Tracking and Outreach  | Education/Information | Current State Grant | 2018 - Buffer Law (Dodge SWCD) | $13,000.00  | $5,819.29  | 12/31/2018 | N |
| Equipment Purchase to Assist Implementation  | Supplies/Equipment | Current State Grant | 2018 - Buffer Law (Dodge SWCD) | $12,000.00  | $12,000.00  | 2/21/2018 | N |

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## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

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| --- |
| **Grant Activity - Compliance Tracking and Outreach**  |
| Description | From the Dodge County Comprehensive Water Management Plan Priority Concern Number 4: Soil, fertilizers and herbicides from agricultural fields flowing into rivers and streams, and Activity Number 5 in the Implementation Table: Obtain annual aerial photographs of the county at a scale that will improve the accuracy of inventories and improve the ability to educate the public, provide technical assistance, and enforce regulations.  The Dodge Soil and Water Conservation District will obtain and use areal photos to conduct compliance tracking for the Buffer Law. Staff will also drive the county to further determine compliance with the Buffer Law. Staff will reach out to landowners to inform them on any updates to the Buffer Law, violations of the Buffer Law, and work with them to get back into compliance with the Buffer Law.  |
| Category | EDUCATION/INFORMATION |
| Start Date | 14-Nov-17 | **End Date** |  |
| Has Rates and Hours? | Yes |
| Actual Results | 82 hours were spent by Blaine Delzer, District Technician, at an hourly rate of $51.26 for a total of $4,203.32, and 11 hours were spent by Tom Johnston, District Technician, at an hourly rate of $61.19 for a total of $673.09, and 16 hours were spent by Adam King, District Manager, at an hourly rate of $58.93, for a total of $942.88, and a grand total of $5,819.29 spent on staff time in 2018. All staff time was spent on buffer compliance tracking and landowner assistance.  |

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| **Grant Activity - Equipment Purchase to Assist Implementation**  |
| Description | From the Dodge County Comprehensive Water Management Plan Priority Concern Number 4: Soil, fertilizers and herbicides from agricultural fields flowing into rivers and streams.  The Dodge Soil and Water Conservation District will purchase supplies and/or equipment needed by the district to implement the Buffer Law, including, but not limited to, paper, stamps, envelopes, flags, drones, a four wheeler, or a no-till drill.  |
| Category | SUPPLIES/EQUIPMENT |
| Start Date | 14-Nov-17 | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results | The Dodge Soil and Water Conservation District spent $38,552.00 on a new Truax On The Go (OTG) No-Till Drill to seed buffer areas. $12,000 was charged to the FY18 Buffer Law Implementation Grant.  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Dodge SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Dodge SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/12/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/17/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/23/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/23/2019 |
| New No-Till Drill Inovice | Grant | 2018 - Buffer Law (Dodge SWCD) |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 01/13/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/31/2017 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 09/13/2017 |