

**Grant All-Detail Report**

**Conservation Delivery 2018**

**Grant Title -** 2018 - Conservation Delivery (Dodge SWCD)

**Grant ID** - P18-1692

**Organization -** Dodge SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Grant Awarded Amount | $19,343.00 | Grant Execution Date | 11/13/2017 |
| Required Match Amount | $0.00 | **Grant End Date** | 12/31/2020 |
| Required Match % | 0% | **Grant Day To Day Contact** | Adam King |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $19,343.00 | $19,343.00 | $0.00 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$19,343.00** | **$19,343.00** | **$0.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Administration  | Administration/Coordination | Current State Grant | 2018 - Conservation Delivery (Dodge SWCD) | $19,343.00  | $19,343.00  | 1/31/2018 | N |

##

## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

|  |
| --- |
| **Grant Activity - Administration**  |
| Description | Carrying out the administration and coordination of district activities. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 14-Nov-17 | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results | Staff used the funding for coordination and administration of Dodge Soil and Water Conservation District program operations. Expenditures include: 155.25 hours spent by Adam King, District Manger, at an hourly rate of $50.75, for a total of $7,878.95, and another 98 hours at an hourly rate of $58.93 for a total of $5,775.14, 32.5 hours spent by Tom Johnston, District Technician, at an hourly rate of $54.63, for a total of $1,775.48, and another 62.5 hours spent at an hourly rate of $61.19, for a total of $3,824.38, and 12.75 hours spent by Jessica Bakken, District Technician, at an hourly rate of $35.21, for a total of $448.93, and 2 hours spent by Blaine Delzer, District Technician, at an hourly rate of $51.26 for a total of $102.52, for a grand total of $19,805.38 of the FY18 Conservation Delivery grant for the Dodge SWCD spent, more than the $19,343.00 that was awarded. No funds will be returned to the Minnesota Board of Water and Soil Resources.  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Dodge SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Dodge SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/12/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/23/2018 |