		DODGE SOIL & WATER CONSERVATION DISTRICT	2016	2017	2018	2019	2020	2021	2021
		2021 Final Budget	Actual Expenditures	Actual Expenses	Actual Expenses	Actual Expenses	Final Budget	Final Preliminary Budget	Final Budget
Cat	60	Service Fees: Tree Sales	\$ 6,471.93	\$9,197.44	\$13.630.57	\$7.981.66	\$8,000.00	\$8,000.00	\$8,000.00
5101	20	Service Fees: Flag Sales			\$30.00	\$60.80	\$100.00	\$100.00	\$100.00
5101 5101		Service Fees: No-Till Drill Rental Service Fees: Tree Planter Rental	\$ 12,064.01	\$5,240.95	\$16,602.24	\$2,422.69 \$20.00	\$4,000.00 \$100.00	\$3,000.00 \$100.00	\$3,000.00 \$100.00
5101 5559		Service Fees: Educational Events Miscellaneous Revenues: Interest / Dividends	\$ 8,995.34	\$1,300.00 \$13,155.77	\$8,668.64	\$900.00 \$2,369.40	\$500.00	\$1,000.00 \$2,000.00	\$1,000.00 \$2,000.00
5559	20	Miscellaneous Revenues: Other	• 0,000.01			\$15,141.13	\$1,000.00	\$1,000.00	\$1,000.00
5101 5560		Reimbursements: County Ditch Inspections State: BWSR FY14 Feedlot Cost-Share		\$0.00 \$0.00	\$9,090.00 \$150,917.00	\$2,092.50	\$3,000.00	\$3,000.00	\$3,000.00
L		State: BWSR FY22 Conservation Delivery State: BWSR FY21 Conservation Delivery					\$19,343.00	\$17,408.70	\$17,408.70
5831 5831		State: BWSR FY20 Conservation Delivery		6 0.00	\$40.000 F0	\$19,355.90			
		State: BWSR FY19 Conservation Delivery State: BWSR FY18 Conservation Delivery	\$ 18,637.47	\$0.00 \$10,808.87	\$19,920.52 \$9,239.66				
		State: BWSR FY22 Conservation Cost-Share State: BWSR FY21 Conservation Cost-Share					\$9,908.00	\$8,917.20	\$8,917.20
5831 5831		State: BWSR FY20 Conservation Cost-Share State: BWSR FY19 Conservation Cost-Share		\$0.00	\$8,915.28	\$9,721.20 \$992.72			
5831		State: BWSR FY18 Conservation Cost-Share		\$2,773.78	\$7,136.95	\$992.72			
		State: BWSR FY17 Conservation Cost-Share State: BWSR FY16 Conservation Cost-Share		\$9,908.00 \$3,727.48					
5831	54	State: BWSR CREP Funding State: BWSR FY19 Easement Services		\$0.00	\$2,000.00	\$5,950.00	\$2,000.00	\$3,000.00	\$3,000.00
5831	41	State: BWSR FY18 Easement Services	\$ 1,368.00	\$850.00	φ2,000.00				
5831	55	State: BWSR FY21 Local Capacity Services State: BWSR FY20 Local Capacity Services				\$4,213.08	\$47,000.00	\$42,000.00 \$40,000.00	\$35,000.00 \$35,000.00
5831 5831		State: BWSR FY19 Local Capacity Services State: BWSR FY18 Local Capacity Services		\$0.00	\$47,059.01	\$36,541.85 \$42,834.97	\$25,000.00 \$29,354.30	\$35,000.00 \$6,000.00	\$48,000.00 \$9,000.00
5834	35	State: BWSR FY17 Local Capacity Services	\$ 49,303.50	\$87,402.85	\$18,558.09	\$14,530.70	\$18,197.23		
5831 5560		State: BWSR FY16 Local Capacity Services County Agreements: Water Plan	\$ 14,716.00	\$43,605.74 \$27,418.00	\$16,529.62 \$2,441.25	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
5560	30	County Agreements: Wetland Conservation Act County Agreements: Cover Crop Program	\$ 4,583.00	\$0.00	\$15,000.00		\$5,000.00 \$50,000.00	\$5,000.00 \$43,000.00	\$5,000.00 \$43,000.00
5101 5101		Special Projects: Discovery Farms	\$ 2,223.76	\$8,277.04	\$4,280.01	\$15,524.99	\$7,000.00	\$5,000.00	\$2,000.00
5101	15	Special Projects: MDNR Well Monitoring Minnesota Ag Water Quality Certification program	\$ 7,000.00	\$0.00 \$0.00			\$480.00	\$1,000.00	\$480.0 \$1,000.0
	╞	State: FY21 Buffer Law Implementation State: FY20 Buffer Law Implementation					\$6,500.00	\$4,000.00 \$18,370.10	\$10,000.00 \$10,000.00
5831		State: FY19 Buffer Law Implementation		\$0.00	\$0.00	\$7,812.14	\$13,500.00	\$3,687.86	\$8,500.00
5831 5831	44 33	State: FY18 Buffer Law Implementation State: FY17 Buffer Law Implementation		\$0.00 \$4,040.97	\$17,819.29 \$20,959.03	\$5,457.86	\$1,500.00		
5831 5560		State: FY16 Buffer Law Implementation Dodge County Allocation	\$ 10,988.49 \$ 90,000.00	\$14,011.51 \$90,000.00	\$90,000.00	\$90,000.00	\$93,500.00	\$93,500.00	\$93,500.00
5560		Dodge County Feedlot		\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
5831	57	FY21 Farmbill Assistance Grant FY19 Farmbill Assistance Grant				\$6,029.00		\$23,025.00	\$23,421.68
5831 5831		FY18 Farmbill Assistance Grant FY17 Farmbill Assistance Grant	\$ 1,625.00	\$0.00 \$10,816.00	\$5,687.40 \$22,895.00	\$9,345.00			
5560	42	FY17 CWA Sec. 319 CSA Restoration		\$0.00	\$581.30	\$72.14	\$36,000.00	\$33,000.00	\$50,000.00
5831 5831		FY16 Saturated Buffer CWF FY16 CSA Restoration CWF	\$ 1,874.65	\$6,645.47 \$4,155.25	\$15,359.80 \$24,609.02	\$7,227.89 \$3,806.46	\$22,960.00 \$100,000.00		
5831 5560		FY16 Ripley Nitrogen Reduction MDM One Watershed One Plan - Cedar River	\$ 469.53	\$604.01 \$10,429.13	\$6,118.77 \$14,614.59	\$15,135.84 \$6,684.18	\$17,246.00 \$5,000.00	\$10,000.00	\$10,000.00
5831	38	Area VII RCPP Feedlot Fund			\$7,021.49	\$5,209.40	\$157,281.51		\$200,000.00
		SE MN Drinking Water Protection SE MN Well Sealing Grant					\$6,871.33 \$5,000.00		
		SE MN Small Feedlot Fix Section 319					\$15,300.00		\$10,000.00
		Total For Revenue	\$230,320.68	\$392,368.26	\$603,684.53	\$370,433.50	\$743,641.37	\$443,108.86	\$674,427.58
		Wages FT	\$230,320.68 \$147,491.89	\$185,524.06		\$370,433.50 \$192,493.90	\$170,809.60	\$182,977.60	\$182,104.00
6110	00								\$182,104.00 \$1,159.20
6110 6110	00 00	Wages FT Short Term Disability/Life Insurance		\$185,524.06 \$1,906.68			\$170,809.60 \$1,159.20	\$182,977.60 \$1,159.20	\$182,104.00 \$1,159.20 \$1,464.00
6110 6110 6110 6163	00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A.	\$147,491.89 \$28,226.21 \$10,510.90	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$ 13,363.30	\$207,099.91 \$44,945.60 \$ 14,996.55	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34	\$170,809.60 \$1,159.20 \$1,017.36 \$17,285.52 \$12,383.70	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54
6110 6110 6110 6163	00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance	\$147,491.89 \$28,226.21	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63	\$207,099.91 \$44,945.60	\$192,493.90 \$26,693.18 \$3,289.00	\$170,809.60 \$1,159.20 \$1,017.36 \$17,285.52	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45
6110 6110 6110 6163 6175	00 00 00 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA	\$147,491.89 \$28,226.21 \$10,510.90	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$13,363.30	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99	\$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61	\$170,809.60 \$1,159.20 \$1,017.36 \$17,285.52 \$12,383.70 \$10,590.20	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51
6110 6110 6110 6163 6175	00 00 00 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services	\$147,491.89 \$28,226.21 \$10,510.90	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$ 13,363.30 \$ 11,353.70 \$ 2,655.23	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34 \$ 12,672.61 \$ 772.30	\$170,809.60 \$1,159.20 \$1,017.36 \$17,285.52 \$12,383.70 \$10,590.20 \$2,476.74	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51
6110 6110 6110 6163 6175	00 00 00 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist	\$147,491.89 \$28,226.21 \$10,510.90	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$ 13,363.30 \$ 11,353.70 \$ 2,655.23	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61	\$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$8,467.62	\$170,809.60 \$1,159.20 \$1,017.36 \$17,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00
6110 6110 6110 6163 6163 6175 6962		Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance	\$147,491.89 \$28,226.21 \$10,510.90 \$11,283.21	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61	\$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$8,467.62	\$170,809.60 \$1,159.20 \$1,017.36 \$17,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$13,202.54 \$13,202.54 \$14,290.44 \$2,640.57 \$16,250.00 \$248,530.22
6110 6110 6110 6163 6175 6962 6962 6201 6201	00 00 00 00 00 00 00 00 00 01	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone	\$147,491.89 \$28,226.21 \$10,510.90 \$11,283.21 \$197,512.21	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399,55 \$252,277.79 \$3,762.52 \$1,177.53	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$283,090.66 \$2,583.49 \$1,730.87	\$192,493.90 \$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$8,467.62 \$259,971.13 \$970.58 \$1,621.50	\$170,809.60 \$1,159.20 \$1,159.20 \$17,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$2,500.00 \$2,000.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$16,250.00 \$14,200.00 \$2,000.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.53 \$13,202.5- \$11,290.44 \$2,640.57 \$16,250.00 \$248,530.22 \$14,200.00 \$2,000.00
6110 6110 6110 6163 6175 6962 6962 6201 6201 6201	00 00 00 00 00 00 00 00 01 02 03	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support	\$147,491.89 \$28,226.21 \$10,510.90 \$11,283.21 \$197,512.21	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$2,52,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$283,090.66 \$2,583.49 \$1,730.87 \$1,799.83 \$370.00	\$192,493.90 \$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11	\$170,809.60 \$1,159.20 \$1,159.20 \$17,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$2,500.00 \$2,000.00 \$3,500.00 \$1,500.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$16,250.00 \$14,250.00 \$1,200.00	\$182,104.00 \$1,159.20 \$1.464.00 \$20,419.53 \$13,202.5- \$13,202.5- \$13,202.6- \$13,202.6- \$14,200.00 \$2,48,530.22 \$14,200.00 \$2,000.00 \$2,000.00 \$3,500.00 \$1,500.00
6110 6110 6110 6163 6175 6962 6962 6201 6201 6201 6201 6201	00 00 00 00 00 00 00 00 00 01 02 03 21	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees	\$147,491.89 \$28,226.21 \$10,510.90 \$11,283.21 \$197,512.21	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399,55 \$2,52,277.79 \$3,762.52 \$1,177.53 \$6,960.00	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$283,090.66 \$2,583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00	\$192,493.90 \$192,493.90 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59	\$170,809.60 \$1,159.20 \$1,159.20 \$17,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$2,500.00 \$2,000.00 \$3,500.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$1,200.00 \$2,000.00 \$3,500.00	\$182,104.00 \$1,159.21 \$1,464.00 \$20,419.53 \$13,202.5 \$11,290.41 \$2,640.5 \$16,250.00 \$16,250.00 \$16,250.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00
6110 6110 6163 6163 6175 6962 6201 6201 6201 6201 6201 6201 6202	00 00 00 00 00 00 00 00 01 02 03 21 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion	\$ 28,226.21 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 12,709.52 \$ 2,709.52 \$ 3,724.19 \$ 3,6350.00	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$722.45 \$3,222.19	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$283,090.66 \$283,090.66 \$283,090.66 \$2,583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$393.90 \$1,791.60	\$192,493.90 \$192,493.90 \$12,672.61 \$772.30 \$12,672.61 \$772.30 \$1,205.18 \$259,971.13 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46	\$170,809.60 \$1,159.20 \$11,159.20 \$17,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$22,000.00 \$2,000.00 \$3,500.00 \$1,500.00 \$20,000.00 \$4,000.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,663.18 \$3,000.00 \$16,250.00 \$249,672.86 \$1,200.00 \$2,000.00 \$3,500.00 \$1,500.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.57 \$13,202.57 \$13,202.57 \$13,202.57 \$14,200.40 \$2,640.57 \$16,250.00 \$2,485,530.22 \$16,250.00 \$1,500.00 \$1,500.00 \$750.00 \$750.00 \$750.00
6110 6110 6110 6163 6163 6962 6962 6201 6201 6201 6201 6201 6201 6201 62	00 00 00 00 00 00 00 00 01 02 03 21 00 00 00 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 12,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 1,510.00 \$ 5,486.83 \$ 18.62	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87 \$792.76	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$283,090.66 \$22,583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$38,552.00 \$393.90 \$1,791.60 \$5,625.75 \$76.53	\$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$4,67.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76	\$170,809.60 \$1,159.20 \$11,159.20 \$17,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$22,000.00 \$2,000.00 \$3,500.00 \$1,500.00 \$7,500.00 \$150.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$1,200.00 \$1,200.00 \$1,200.00 \$3,500.00 \$1,500.00 \$1,500.00 \$2,00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.51 \$13,202.50 \$13,202.50 \$14,290.40 \$2,640.50 \$248,530.22 \$16,250.00 \$16,250.00 \$1,500.00 \$1,500.00 \$1,500.00 \$10,000.00 \$750.00 \$750.00 \$750.00 \$20,000.000 \$20,000.000\$20,000.000\$20,000.000\$20,000.000\$20,000.000\$20,000.000\$20,000.000\$20,000.000\$20,000\$20,000.000\$20,
6110 6110 6110 6163 6175 6962 6201 6201 6201 6201 6201 6202 6240 6241 6310	00 00 00 00 00 00 00 01 02 03 21 00 00 00 00 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 12,709.52 \$ 2,709.52 \$ 5,486.83	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$283,090.66 \$2283,090.66 \$2,583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$38,552.00 \$393.90 \$1,791.60 \$5,625.75 \$76.53 \$5,165.62	\$192,493.90 \$192,493.90 \$226,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$4,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01	\$170,809.60 \$1,159.20 \$11,159.20 \$17,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$22,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$4,000.00 \$7,500.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$249,672.86 \$1,200.00 \$2,000.00 \$3,500.00 \$1,500.00 \$5,000.00 \$9,000.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.50 \$13,202.50 \$14,200.40 \$2,640.50 \$248,530.22 \$16,250.00 \$248,530.22 \$1,500.00 \$2,000.00 \$3,500.00 \$1,500.00 \$750.00 \$750.00 \$20,000.0000\$20,000.00 \$20,000.0000\$20,000.0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,000\$20,000\$20,000\$
6110 6110 6110 6110 6101 6002 6201 6201	00 00 00 00 00 00 00 00 01 02 00 01 02 03 21 00 00 00 00 00 00 00 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects	\$ 28,226.21 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 12,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 12,709.52 \$ 12,709.52 \$ 12,709.52 \$ 12,709.52 \$ 13,709.52 \$ 14,500,00 \$ 5,486.83 \$ 18,62 \$ 3,476.68	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87 \$792.65	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$283,090.66 \$2283,090.66 \$2,583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$38,552.00 \$393.90 \$1,791.60 \$5,625.75 \$76.53 \$5,165.62	\$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$4,67.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50	\$170,809.60 \$1,159.20 \$11,159.20 \$17,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$2,200.00 \$2,000.00 \$3,500.00 \$1,500.00 \$4,000.00 \$7,50.00 \$3,500.00 \$150.00 \$3,000.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$249,672.86 \$1,200.00 \$2,000.00 \$3,500.00 \$1,500.00 \$7,50.00 \$6,000.00 \$2,000.00 \$3,000.00 \$3,000.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.55 \$11,200.40 \$2,640.5 \$248,530.22 \$16,250.00 \$16,250.00 \$16,250.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,550.000.00 \$2,0
6110 6110 6110 6110 6163 6962 6962 6962 6201 6201 6201 6201 6201 6201 6201 6201 6201 6201 6201 6201 6201 6201 6330 6350 6370	00 00 00 00 00 00 00 00 01 02 00 01 02 00 01 02 00 00 00 00 00 00 00 00 00 00 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 12,709.52 \$ 2,709.52 \$ 3,476.68 \$ 3,476.68 \$ 2,1,471.11 \$ 2,31.96 \$ 4,564.74	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87 \$79.76 \$2,584.48 \$35,079.06 \$334.96 \$4,572.85	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$2,950.61 \$2,2583.49 \$1,730.87 \$1,730.87 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$3393.90 \$1,791.60 \$36,625.75 \$76.53 \$5,165.62 \$184,340.79 \$301.29 \$4,077.06 \$817.67	\$192,493.90 \$192,493.90 \$192,493.90 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$137.55	\$170,809.60 \$1,159.20 \$11,159.20 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$2222,070.16 \$2,2500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$4,000.00 \$7,500.00 \$4,000.00 \$7,500.00 \$3,000.00 \$55,000.00 \$55,000.00 \$25,000.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$1,200.00 \$1,200.00 \$3,500.00 \$3,500.00 \$7,50.00 \$6,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$2,000.00 \$3,000.00 \$2,000	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$11,290.44 \$2,640.57 \$248,530.22 \$16,250.00 \$2,000.00 \$1,000.00 \$1,000.00 \$3,500.00 \$10,000.00 \$2,500.00 \$2,500.00 \$2,000.00 \$2,500.00 \$2,000.0
6110 6110 6110 6163 6163 6163 6962 6201 6201 6201 6201 6201 6201 6201 62	00 00 00 00 00 00 00 00 01 02 00 01 02 03 21 00 00 00 00 00 00 00 00 00 00 00 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 12,709.52 \$ 2,709.52 \$ 2,466,83 \$ 2,14,71.11 \$ 2,31.96	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$722.45 \$3,222.19 \$6,554.87 \$79.76 \$2,584.48 \$35,079.06 \$333.496	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$2,950.61 \$2,2583.49 \$1,730.87 \$1,730.87 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$3393.90 \$1,791.60 \$36,625.75 \$76.53 \$5,165.62 \$184,340.79 \$301.29 \$4,077.06 \$817.67	\$192,493.90 \$192,493.90 \$192,493.90 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$4,67.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04	\$170,809.60 \$1,159.20 \$11,159.20 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$2,2500.00 \$2,000.00 \$2,000.00 \$3,500.00 \$3,500.00 \$7,500.00 \$7,500.00 \$3,000.00 \$3,500.00 \$3,000.00 \$3,500.00 \$3,500.00 \$3,000.00 \$5,000.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$1,200.00 \$2,000.00 \$1,200.00 \$1,500.00 \$7,50.00 \$6,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$200.00 \$3,000.00 \$4,000.0	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.55 \$11,290.44 \$2,640.57 \$11,290.44 \$2,640.57 \$16,250.00 \$16,250.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,000.00 \$2,500.00
61100 61100 61100 61100 61100 61100 61100 61100 6000 62001 62000 62001 62000 62001 62000 62000 62000 62000 62000 62000 62000 62000 62000 62000 6000000	00 00 00 00 00 00 00 00 01 02 00 00 00 00 00 00 00 00 00 00 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 12,709.52 \$ 2,709.52 \$ 3,476.68 \$ 3,476.68 \$ 2,1471.11 \$ 2,31.96 \$ 4,564.74 \$ 3,717.54	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,665.23 \$4,399.55 \$252,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$722.45 \$3,222.19 \$6,554.87 \$79.76 \$2,584.48 \$35,079.06 \$334.96 \$4,572.85 \$7,558.66	\$207,099.91 \$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ \$2,83,090.66 \$ \$2,583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$383.552.00 \$383.552.00 \$383.552.00 \$383.552.00 \$38,552.00 \$393.30 \$1,791.60 \$5,6627 \$76.53 \$5,165.62 \$184,340.79 \$301.29 \$4,077.06 \$817.67 \$7,205.00 \$7,318.00 \$9,991.19	\$192,493.90 \$192,493.90 \$192,493.90 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$3,289.00 \$1,205.18 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$29.97 \$12,079.04 \$137.55 \$6,980.07	\$170,809.60 \$1,159.20 \$11,159.20 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$2222,070.16 \$2222,070.16 \$22,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$7,500.00 \$4,000.00 \$7,500.00 \$3,000.00 \$3,5	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$1,200.00 \$2,000.00 \$3,500.00 \$3,500.00 \$7,50.00 \$6,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$2,500.00 \$2,500.00 \$9,000.00 \$2,500.00 \$9,000.00 \$9,000.00 \$0,000.00 \$0,000.00 \$2,500.00 \$0,000	\$182,104.00 \$1,159.20 \$14,64.00 \$20,419.55 \$11,209.44 \$2,640.57 \$248,530.22 \$16,250.00 \$14,200.00 \$2,000.00 \$1,500.00 \$1,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$2,200.00 \$2,500.0
6110 6110 6110 6163 6075 6962 6201 6330 6401 6350 6401 6350 6401 6350 6401 6350 6401 6350 6401 6350 6401 6350 6401 6350 6401 6350 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401 6402 6401	00 00 00 00 00 00 00 00 00 00 00 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 12,709.52 \$ 2,709.52 \$ 3,476.68 \$ 21,471.11 \$ 231.96 \$ 4,564.74 \$ 4,023.37 \$ 7,881.02	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$33,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87 \$7,22.45 \$3,222.19 \$6,554.87 \$7,22.45 \$3,222.19 \$6,554.87 \$7,72.65 \$3,222.19 \$6,554.87 \$7,7558.66 \$5,290.24 \$3,496 \$4,572.85 \$7,558.66 \$5,290.24 \$9,498.79 \$9,312.96 \$8,010.00	\$207,099.91 \$44,945.60 \$14,996.55 \$13,097.99 \$2,950.61 \$2,950.61 \$2,2583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$38,552.00 \$339.90 \$1,791.60 \$5,625.75 \$76.53 \$5,165.62 \$184,340.79 \$301.29 \$301.29 \$4,077.06 \$817.67 \$7,205.00 \$7,318.00 \$9,991.19 \$9,312.96 \$6,326.40	\$192,493.90 \$192,493.90 \$226,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$772.30 \$12,672.61 \$772.30 \$1,205.18 \$8,467.62 \$259,971.13 \$8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$8,515.10 \$9,312.96 \$9,502.14	\$170,809.60 \$1,159.20 \$11,159.20 \$11,285.52 \$12,383.70 \$2,476.74 \$6,347.85 \$222,070.16 \$222,070.16 \$22,000.00 \$3,500.00 \$1,500.00 \$1,500.00 \$4,000.00 \$7,500.00 \$150.00 \$3,500.0	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$16,250.00 \$1,200.00 \$2,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$4,0	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.53 \$13,202.5- \$13,202.5- \$13,202.5- \$13,202.5- \$14,200.00 \$2,640.51 \$248,530.22 \$16,250.00 \$15,500.00 \$15,500.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$255,000.00 \$255,000.00 \$255,000.00 \$255,000.00 \$255,000.00 \$255,000.00 \$255,000.00 \$255,000.00 \$255,000.00 \$255,000.00 \$255,000.00 \$20,000.00 \$255,000.00 \$20,000.00 \$255,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$255,000.00 \$255,000.00 \$26,961.33 \$21,000.00 \$26,961.33 \$11,000.00 \$20,000.0000\$20,000.0000\$20,000.0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0000\$20,000\$20,0000\$20,000\$20,000\$20,000\$2
61100 61100 61100 61100 61100 61100 61100 6000000	00 00 00 00 00 00 00 00 00 00 00 00 00	Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY17 CWA Sec. 319 CSA Restoration Cost-Share	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 10,510.90 \$ 11,283.21 \$ 10,510.90 \$ 11,283.21 \$ 2,709.52 \$ 3,476.68 \$ 21,471.11 \$ 2,31.96 \$ 4,023.37 \$ 7,881.02 \$ 9,312.96	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$2,522,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87 \$7,22.45 \$3,222.19 \$6,554.87 \$7,22.45 \$3,222.19 \$6,554.87 \$7,558.66 \$3,334.96 \$3,34.96 \$3,34.96 \$4,572.85	\$207,099.91 \$44,945.60 \$14,996.55 \$13,097.99 \$2,950.61 \$2283,090.66 \$2283,090.66 \$22,583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$393.90 \$1,791.60 \$38,552.00 \$393.90 \$1,791.60 \$5,625.75 \$76.53 \$5,165.62 \$184,340.79 \$3,012.90 \$4,077.06 \$817.67 \$7,205.00 \$7,318.00 \$9,991.19 \$9,312.96 \$6,326.40 \$9,9272.02 \$0,000	\$192,493.90 \$192,493.90 \$14,377.34 \$12,672.61 \$772.30 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$259,971.13 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$8,515.10 \$9,312.96 \$9,502.14 \$10,000.00 \$0.00	\$170,809.60 \$1,159.20 \$11,159.20 \$11,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$22,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$3,500.00 \$150.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$3,000.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,663.18 \$3,000.00 \$16,250.00 \$16,250.00 \$249,672.86 \$1,200.00 \$2,000.00 \$3,500.00 \$1,500.00 \$3,500.00 \$3,500.00 \$6,000.00 \$3,500.00 \$2,200.00 \$3,500.00 \$2,200.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,500.00 \$2,500.00 \$2,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$1,000.00 \$3,500.	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.50 \$13,202.5 \$13,202.5 \$13,202.5 \$13,202.5 \$11,290.40 \$2,640.5 \$12,200.00 \$2,2600.00 \$1,500.00 \$3,500.00 \$750.00 \$3,500.00 \$750.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$3,000.00 \$200.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$3,000.00 \$2,500.00
6110 6110 6110 6110 6110 6110 6110 6100 6002 6201 6300 6300 63500 6350 6350 6350 63500 6350 6350 6350 6350 6350		Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees If Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 10,510.90 \$ 11,283.21 \$ 10,510.90 \$ 11,283.21 \$ 2,709.52 \$ 3,476.68 \$ 21,471.11 \$ 2,31.96 \$ 4,023.37 \$ 7,881.02 \$ 9,312.96	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$33,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87 \$7,22.45 \$3,222.19 \$6,554.87 \$7,22.45 \$3,222.19 \$6,554.87 \$7,72.65 \$3,222.19 \$6,554.87 \$7,7558.66 \$5,290.24 \$3,496 \$4,572.85 \$7,558.66 \$5,290.24 \$9,498.79 \$9,312.96 \$8,010.00	\$207,099.91 \$44,945.60 \$14,996.55 \$13,097.99 \$2,950.61 \$2,950.61 \$2,2583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$383,552.00 \$339.30 \$1,791.60 \$5,625.75 \$76.53 \$5,165.62 \$184,340.79 \$301.29 \$4,077.06 \$817.67 \$7,205.00 \$7,318.00 \$9,991.19 \$9,312.96 \$6,326.40 \$9,9272.02	\$192,493.90 \$192,493.90 \$192,493.90 \$14,377.34 \$12,672.61 \$772.30 \$14,277.34 \$12,672.61 \$772.30 \$1,205.18 \$8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$10,776 \$1,813.50 \$10,776.40 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$8,515.10 \$9,312.96 \$9,502.14 \$10,000.00	\$170,809.60 \$1,159.20 \$11,159.20 \$11,285.52 \$12,383.70 \$2,476.74 \$6,347.85 \$222,070.16 \$222,070.16 \$2,200.00 \$2,000.00 \$3,500.00 \$1,500.00 \$4,000.00 \$7,500.00 \$4,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$5,500.00 \$2,000.00 \$7,000.00 \$11,000.00 \$3,000	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$249,672.86 \$1,200.00 \$2,000.00 \$2,000.00 \$3,500.00 \$1,500.00 \$2,000.00 \$3,500.00 \$2,000.00 \$3,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$2,000.00 \$3,000.00 \$4,	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.53 \$13,202.5- \$11,290.41 \$2,640.51 \$16,250.00 \$16,250.00 \$16,250.00 \$16,250.00 \$16,250.00 \$1,500.00 \$750.00 \$750.00 \$750.00 \$750.00 \$3,000.00 \$750.00 \$3,000.00 \$1,000.00 \$225,000.00 \$205.000.00 \$205.000.00 \$205.000.00 \$248,900.00 \$255.000.00 \$25.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.000 \$255.000.000 \$255.00000 \$255.000000 \$255.00000000000000000000000000000000000
6110 6110 6110 6110 6110 6110 6110 6100 6002 6201 6300 6300 63500 6350 6350 6350 63500 6350 6350 6350 6350 6350		Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees T Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY17 CWA Sec. 319 CSA Restoration Cost-Share FY16 Saturated Buffer CWF Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 10,510.90 \$ 11,283.21 \$ 10,510.90 \$ 11,283.21 \$ 2,709.52 \$ 3,476.68 \$ 21,471.11 \$ 2,31.96 \$ 4,023.37 \$ 7,881.02 \$ 9,312.96	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$33,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87 \$7,22.45 \$3,222.19 \$6,554.87 \$7,22.45 \$3,222.19 \$6,554.87 \$7,72.65 \$3,222.19 \$6,554.87 \$7,7558.66 \$5,290.24 \$3,496 \$4,572.85 \$7,558.66 \$5,290.24 \$9,498.79 \$9,312.96 \$8,010.00	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$283,090.66 \$283,090.66 \$283,090.66 \$283,090.66 \$283,090.66 \$283,090.66 \$283,090.66 \$283,090.66 \$283,090.66 \$283,090.66 \$283,090.66 \$283,090.66 \$283,090.66 \$393.90 \$3,779.60 \$5,625.75 \$76.53 \$5,165.62 \$184,340.79 \$301.29 \$4,077.06 \$817.67 \$7,205.00 \$7,318.00 \$9,991.19 \$9,312.96 \$6,326.40 \$9,9272.02 \$0.00 \$8,507.06	\$192,493.90 \$192,493.90 \$14,377.34 \$12,672,61 \$772.30 \$12,672,61 \$772.30 \$1,205.18 \$1,205.18 \$259,971.13 \$259,971.13 \$259,971.13 \$259,971.13 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$8,515.10 \$9,312.96 \$9,502.14 \$10,000.00 \$0,000 \$4,427.93	\$170,809.60 \$1,159.20 \$11,159.20 \$11,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$22,000.00 \$2,000.00 \$2,000.00 \$1,500.00 \$150.00 \$3,000.00 \$7,500.00 \$3,000.00 \$5,500.00 \$5,500.00 \$150.00 \$3,000.00 \$5,500.00 \$1,000	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$249,672.86 \$1,200.00 \$2,000.00 \$2,000.00 \$3,500.00 \$1,500.00 \$2,000.00 \$3,500.00 \$2,000.00 \$3,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$2,000.00 \$3,000.00 \$4,	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.53 \$13,202.5- \$11,290.41 \$2,640.51 \$16,250.00 \$16,250.00 \$16,250.00 \$16,250.00 \$16,250.00 \$1,500.00 \$750.00 \$750.00 \$750.00 \$750.00 \$3,000.00 \$750.00 \$3,000.00 \$1,000.00 \$225,000.00 \$205.000.00 \$205.000.00 \$205.000.00 \$248,900.00 \$255.000.00 \$25.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.00 \$255.000.000 \$255.000.000 \$255.00000 \$255.000000 \$255.00000000000000000000000000000000000
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61100 61100 61100 61100 61100 61100 61100 6000 62011 63030 64001 63030 64001 640		Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY16 CSA Restoration CWF Cost-Share FY16 Staurated Buffer CWF Cost-Share FY16 Staurated Buffer CWF Cost-Share SE MN Drinking Water Protection C	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 11,283.21 \$ 2,709.52 \$ 3,476.68 \$ 21,471.11 \$ 231.96 \$ 4,564.74 \$ 4,023.37 \$ 7,881.02 \$ 9,312.96 \$ 4,400.00 \$ 3,717.54 \$ 4,023.37 \$ 7,881.02 \$ 9,312.96 \$ 4,400.00 \$ 1,709.52 \$ 1,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,312.96 \$ 4,400.00 \$ 5,486.83 \$ 18,622 \$ 3,717.54 \$ 3	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87 \$7722.45 \$3,222.19 \$6,554.87 \$779.76 \$2,584.48 \$35,079.06 \$334.96 \$4,572.85 \$7,558.66 \$5,290.24 \$9,498.79 \$9,312.96 \$8,010.00 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$1,000 \$16,408.23 \$1,000 \$1,	\$207,099.91 \$207,099.91 \$44,945.60 \$14,996.55 \$13,097.99 \$2,950.61 \$2,950.61 \$2,583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$393.90 \$1,791.60 \$5,625.75 \$76.53 \$5,165.62 \$184,340.79 \$301.29 \$4,077.06 \$817.67 \$7,205.00 \$7,318.00 \$9,991.19 \$9,312.96 \$6,326.40 \$9,991.19 \$9,312.96 \$6,326.40 \$9,991.19 \$9,312.96 \$6,326.40 \$9,991.19 \$9,312.96 \$6,326.40 \$9,991.19 \$9,312.96 \$6,326.40 \$9,991.19 \$0,000 \$8,507.06 \$13,529.41 \$0.00	\$192,493.90 \$192,493.90 \$192,493.90 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$3,289.00 \$14,377.34 \$12,672.61 \$772.30 \$3,259,971.13 \$970.58 \$1,621.50 \$4,621.50 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$8,515.10 \$9,502.14 \$10,000.00 \$0,000 \$4,427.93 \$0,000 \$10,927.58	\$170,809.60 \$1,159.20 \$11,159.20 \$11,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$22,000.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$3,5,51,88.50 \$5,500.00 \$3,5,51,88.50 \$5,500.00 \$3,5,51,88.50 \$5,500.00 \$3,5,51,88.50 \$5,500.00 \$3,500.00 \$3,5,188.50 \$5,500.00 \$3,5,188.50 \$5,500.00 \$3,5,188.50 \$5,500.00 \$3,5,188.50 \$5,500.00 \$3,5,188.50 \$5,500.00 \$3,500.00 \$	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,663.18 \$3,000.00 \$16,250.00 \$249,672.86 \$1,200.00 \$2,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$60,000.00 \$200.00 \$60,000.00 \$2,000.00 \$2,000.00 \$4,500.00 \$60,000.00 \$2,500.00 \$2,500.00 \$2,500.00 \$4,000.00 \$11,000.00 \$6,000.00 \$11,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.53 \$13,202.5- \$11,290.41 \$2,640.51 \$2,640.51 \$2,640.51 \$2,640.51 \$2,640.51 \$16,250.00 \$16,250.00 \$16,250.00 \$10,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$4
61100 61100 61100 61100 61100 61100 61100 61100 61001 62011 62001 62011 62001 62001 62001 62001 62001 62001 62001 630000 630000 630000 630000 630000 630000000000		Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Professional Services - Accounting Vehicle Purchase FY16 Kalpley Nitrogen Reduction MDM Cost-Share	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 11,283.21 \$ 2,709.52 \$ 3,476.68 \$ 21,471.11 \$ 231.96 \$ 4,564.74 \$ 4,023.37 \$ 7,881.02 \$ 9,312.96 \$ 4,400.00 \$ 3,717.54 \$ 4,023.37 \$ 7,881.02 \$ 9,312.96 \$ 4,400.00 \$ 1,709.52 \$ 1,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,717.54 \$ 3,312.96 \$ 4,400.00 \$ 5,486.83 \$ 18,622 \$ 3,717.54 \$ 3	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87 \$7722.45 \$3,222.19 \$6,554.87 \$779.76 \$2,584.48 \$35,079.06 \$334.96 \$4,572.85 \$7,558.66 \$5,290.24 \$9,498.79 \$9,312.96 \$8,010.00 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$16,408.23 \$1,000 \$1,000 \$16,408.23 \$1,000 \$1,	\$207,099.91 \$207,099.91 \$44,945.60 \$14,996.55 \$13,097.99 \$2,950.61 \$2,950.61 \$2,583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$393.90 \$1,791.60 \$5,625.75 \$76.53 \$5,165.62 \$184,340.79 \$301.29 \$4,077.06 \$817.67 \$7,205.00 \$7,318.00 \$9,991.19 \$9,312.96 \$6,326.40 \$9,991.19 \$9,312.96 \$6,326.40 \$9,991.19 \$9,312.96 \$6,326.40 \$9,991.19 \$9,312.96 \$6,326.40 \$9,991.19 \$9,312.96 \$6,326.40 \$9,991.19 \$0,000 \$8,507.06 \$13,529.41 \$0.00	\$192,493.90 \$192,493.90 \$192,493.90 \$14,377.34 \$12,672.61 \$772.30 \$1,205.18 \$3,289.00 \$14,377.34 \$12,672.61 \$772.30 \$3,259,971.13 \$970.58 \$1,621.50 \$4,621.50 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$8,515.10 \$9,502.14 \$10,000.00 \$0,000 \$4,427.93 \$0,000 \$10,927.58	\$170,809.60 \$1,159.20 \$11,159.20 \$12,383.70 \$12,383.70 \$2,476.74 \$6,347.85 \$222,070.16 \$222,070.16 \$22,000.00 \$3,500.00 \$1,500.00 \$1,500.00 \$3,500.00 \$150.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$3,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$1151,732.71 \$5,188.50 \$10,500.00 \$10,0	\$182,977.60 \$1,159.20 \$11,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$249,672.86 \$1,200.00 \$2,000.00 \$1,200.00 \$3,500.00 \$1,500.00 \$2,000.00 \$3,500.00 \$2,000.00 \$2,000.00 \$3,500.00 \$1,500.00 \$2,000.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1	\$182,104.00 \$11,159.20 \$13,202.54 \$13,202.54 \$11,290.40 \$2,640.51 \$16,250.00 \$248,530.22 \$16,250.00 \$1,200.00 \$2,000.00 \$1,200.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$3,000.00 \$2,500.00 \$1,000.00 \$48,000.00 \$11,000.00 \$48,000.00 \$11,000.00 \$48,000.00 \$11,000.00 \$10,286.00 \$11,000.00 \$10,286.00 \$11,000.00 \$10,286.00 \$11,000.00 \$10,286.00 \$10,000.00 \$10,0
61100 61100 61100 61100 61100 61100 61100 61100 61001 62011 62001 62011 62001 62001 62001 62001 62001 62001 62001 630000 630000 630000 630000 630000 630000000000		Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY17 CWA Sec. 319 CSA Restoration Cost-Share FY16 KSA Restoration CWF Cost-Share FY16 KSA Restoration CWF Cost-Share SE MN Drinking Water Prote	\$ 147,491.89 \$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 10,510.90 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 12,709.52 \$ 13,17,512,21 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 3,476.68 \$ 21,471.11 \$ 231.96 \$ 4,664.74 \$ 3,476.68 \$ 21,471.11 \$ 231.96 \$ 4,564.74 \$ 4,564.74 \$ 4,023.37 \$ 7,881.02 \$ 9,312.96 \$ 4,400.00 \$ 9,312.96 \$ 4,400.00 \$ 74,368.54 \$ 74,368.54	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87 \$7,722.45 \$3,222.19 \$6,554.87 \$7,722.45 \$3,222.19 \$6,554.87 \$7,722.45 \$3,222.19 \$6,554.87 \$7,722.45 \$3,222.19 \$6,554.87 \$7,722.45 \$3,222.19 \$6,554.87 \$7,725.86.66 \$3,334.96 \$3,34.96\$3,3	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$2,583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$393.90 \$1,791.60 \$5,625.75 \$76.53 \$5,165.62 \$184,340.79 \$301.29 \$4,077.06 \$817.67 \$7,205.00 \$7,318.00 \$7,318.00 \$9,991.19 \$9,312.86 \$6,326.40 \$9,272.02 \$0.00 \$8,507.06 \$13,529.41 \$0.00 \$3319,088.44 \$319,088.44	\$192,493.90 \$192,493.90 \$192,493.90 \$14,377.34 \$12,672,61 \$772.30 \$1,205.18 \$4,67,62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$15,263.20 \$290.97 \$12,079.04 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$8,515.10 \$9,312.96 \$9,502.14 \$10,000.00 \$4,427.93 \$0.000 \$10,927.58	\$170,809.60 \$1,159.20 \$11,159.20 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$222,070.16 \$22,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$7,500.00 \$3,000.00 \$7,500.00 \$3,000.00 \$3,000.00 \$5,500.00 \$11,000.00 \$11,000.00 \$11,000.00 \$115,1732.71 \$5,188.50 \$5,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$110,000.00 \$110,000.00 \$110,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00 \$111,000.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$1,200.00 \$2,000.00 \$1,200.00 \$1,200.00 \$2,000.00 \$2,000.00 \$3,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$3,500.00 \$3,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$10,000.00 \$11,000.00 \$10,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00	\$182,104.00 \$11,159.20 \$13,202.54 \$13,202.54 \$13,202.54 \$11,290.40 \$2,640.57 \$16,250.00 \$16,250.00 \$1,200.00 \$2,000.00 \$1,200.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,250.00 \$1,280.00 \$1,000.00 \$1,280.00 \$1
61100 61100 61100 61100 61100 61100 61100 61100 61100 61100 61010 62011 62001 62011 630000 630000 630000 630000 630000 630000000000		Wages FT Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Copier & Computer Contracts Internet & Phone Computer Licenses/Fees If Support Equipment Postage Education & Promotion Fees & Dues Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY16 CSA Restoration Cost-Share FY16 Saturated Buffer CWF Cost-Share FY16 Saturated Buffer CWF Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share SE MN Drinking Wa	\$ 28,226.21 \$ 10,510.90 \$ 11,283.21 \$ 10,510.90 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 11,283.21 \$ 12,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 2,709.52 \$ 3,476.68 \$ 21,471.11 \$ 231.96 \$ 4,664.74 \$ 4,664.74 \$ 3,717.54 \$ 4,564.74 \$ 4,664.74 \$ 3,717.54 \$ 4,664.74 \$ 3,717.54 \$ 4,664.74 \$ 3,717.54 \$ 4,664.74 \$ 3,717.54 \$ 4,664.74 \$ 3,717.54 \$ 4,664.74 \$ 3,717.54 \$ 4,023.37 \$ 7,881.02 \$ 9,312.96 \$ 4,400.00 \$ 5,486.83 \$ 74,368.54 \$ 74,368.54	\$185,524.06 \$1,906.68 \$2,504.64 \$30,570.63 \$13,363.30 \$11,353.70 \$2,655.23 \$4,399.55 \$252,277.79 \$3,762.52 \$1,177.53 \$6,960.00 \$2,382.04 \$34,197.54 \$3,222.19 \$6,554.87 \$7,722.45 \$3,222.19 \$6,554.87 \$7,722.45 \$3,222.19 \$6,554.87 \$7,722.45 \$3,222.19 \$6,554.87 \$7,722.45 \$3,222.19 \$6,554.87 \$7,722.45 \$3,222.19 \$6,554.87 \$7,725.86.66 \$3,334.96 \$3,34.96\$3,3	\$207,099.91 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$2,583.49 \$1,730.87 \$1,799.83 \$370.00 \$38,552.00 \$393.90 \$1,791.60 \$5,625.75 \$76.53 \$5,165.62 \$184,340.79 \$301.29 \$4,077.06 \$817.67 \$7,205.00 \$7,318.00 \$7,318.00 \$9,991.19 \$9,312.86 \$6,326.40 \$9,272.02 \$0.00 \$8,507.06 \$13,529.41 \$0.00 \$3319,088.44 \$319,088.44	\$192,493.90 \$192,493.90 \$192,493.90 \$14,377.34 \$12,672,61 \$772.30 \$1,205.18 \$4,67,62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$15,263.20 \$290.97 \$12,079.04 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$8,515.10 \$9,312.96 \$9,502.14 \$10,000.00 \$4,427.93 \$0.000 \$10,927.58	\$170,809.60 \$1,159.20 \$11,159.20 \$17,285.52 \$12,383.70 \$10,590.20 \$2,476.74 \$6,347.85 \$222,070.16 \$22,200.00 \$2,000.00 \$3,500.00 \$1,500.00 \$7,500.00 \$150.00 \$3,500.00 \$7,500.00 \$3,000.00 \$5,500.00 \$2,000.00 \$5,500.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,732.71 \$5,188.50 \$5,000.00 \$10,000.00	\$182,977.60 \$1,159.20 \$1,164.00 \$17,858.40 \$13,265.88 \$11,344.61 \$2,653.18 \$3,000.00 \$16,250.00 \$1,200.00 \$2,000.00 \$1,200.00 \$1,200.00 \$2,000.00 \$2,000.00 \$3,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$3,500.00 \$3,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$10,000.00 \$11,000.00 \$10,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00	\$182,104.00 \$1,159.20 \$13,202.54 \$13,202.54 \$11,290.45 \$2,640.51 \$2,640.51 \$16,250.00 \$11,200.00 \$10,000.00 \$1,200.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,2,500.00 \$1,000.00