1	DODGE SOIL & WATER CONSERVATION DISTRICT 2022 Final Budget	2016 Actual Expen	2017 es Actual Expenses	2018 Actual Expenses	2019 Actual Expenses	2020 Actual Expenses	2021 Final Budget	2022 Preliminary Budget	2022 Final Budget
Cat 5101.10		\$ 12,064	01 \$5,240.9	5 \$16,602.24	\$2,422.69	\$8,907.08	\$3,000.00	\$3,000.00	\$3,000.0
5101.20	Charges for Services: No-Till Drill Rental Charges for Services: Flag Sales	\$ 12,004		\$30.00	\$60.80	\$20.00	\$100.00	\$100.00	\$100.0
5101.25 5101.35	Charges for Services: Ditch Inspections Charges for Services: Educational Events		\$0.00 \$1,300.00		\$2,092.50 \$900.00	\$2,009.00	\$3,000.00 \$1,000.00	\$3,000.00 \$500.00	\$3,000.0 \$500.0
5101.50 5101.60	Charges for Services: Tree Planter Rental Charges for Services: Tree Sales	\$ 6,471	93 \$9,197.4	\$13,630.57	\$20.00 \$7,981.66	\$0.00 \$9,344.35	\$100.00 \$8,000.00	\$100.00 \$8,000.00	\$100.0 \$8,000.0
5559.10 5559.20	Miscellaneous Revenues: Interest Miscellaneous Revenues: Misc. Other	\$ 8,995	34 \$13,155.7	\$8,668.64	\$2,369.40 \$15,141.13	\$2,556.40 \$5,920.33	\$2,000.00 \$1,000.00	\$2,000.00 \$1,000.00	\$2,000.0 \$1,000.0
5564.70 5564.86	State: BWSR FY14 Feedlot Cost-Share State: BWSR FY23 Conservation Delivery		\$0.0	\$150,917.00				\$19,343.00	\$19,343.0
5564.85 5564.84	State: BWSR FY22 Conservation Delivery State: BWSR FY21 Conservation Delivery					\$19,343.00	\$17,408.70		
5831.59 5831.46	State: BWSR FY20 Conservation Delivery		\$0.0	\$19,920.52	\$19,355.90				
5831.40	State: BWSR FY19 Conservation Delivery State: BWSR FY18 Conservation Delivery	\$ 18,637						******	******
5564.79 5564.78	State: BWSR FY23 Conservation Cost-Share State: BWSR FY22 Conservation Cost-Share						\$8,917.20	\$9,908.00	\$9,908.0
5564.77 5564.76	State: BWSR FY21 Conservation Cost-Share State: BWSR FY20 Conservation Cost-Share				\$9,721.20	\$9,908.00 \$199.75			
5564.75 5564.74	State: BWSR FY19 Conservation Cost-Share State: BWSR FY18 Conservation Cost-Share		\$0.00 \$2,773.73		\$992.72				
5564.73 5564.72	State: BWSR FY17 Conservation Cost-Share State: BWSR FY16 Conservation Cost-Share		\$9,908.0 \$3,727.4	1					
5564.07 5564.33	State: BWSR CREP Funding State: BWSR FY19 Easement Services		\$0.0	\$2,000.00	\$5,950.00	\$1,046.00	\$3,000.00	\$2,000.00	\$2,000.0
5564.32 5564.58	State: BWSR FY18 Easement Services State: BWSR FY22 Local Capacity Services	\$ 1,368	00 \$850.0)				\$43,650.00	\$27,487.7
5564.57 5564.56	State: BWSR FY21 Local Capacity Services				\$4,213.08	\$34,860.52	\$35,000.00 \$35,000.00	\$40,000.00 \$60,000.00	\$45,000.0 \$60,000.0
5564.55	State: BWSR FY20 Local Capacity Services State: BWSR FY19 Local Capacity Services				\$36,541.85	\$30,679.77	\$48,000.00	\$4,581.42	\$25,000.0
5564.54 5564.53	State: BWSR FY18 Local Capacity Services State: BWSR FY17 Local Capacity Services	\$ 49,303		\$18,558.09	\$42,834.97 \$14,530.70	\$2,278.50 \$18,304.64	\$9,000.00		
5564.51 5562.50	State: BWSR FY16 Local Capacity Services County: Water Plan	\$ 14,716	_	\$2,441.25	\$5,000.00	\$2,780.00	\$5,000.00	\$5,000.00	\$5,000.0
5562.30 5561.20	County: Wetland Conservation Act County: Cover Crop Program	\$ 4,583	\$0.00	\$15,000.00		\$10,000.00 \$46,246.20	\$5,000.00 \$43,000.00	\$5,000.00 \$15,000.00	\$5,000.0 \$18,000.0
5101.15 5564.05	Charges for Services: Discovery Farms State: MN DNR Well Monitor	\$ 2,223	76 \$8,277.0- \$0.00	1	\$15,524.99		\$2,000.00 \$480.00	\$1,500.00 \$480.00	\$1,500.0 \$480.0
5561.50 5564.67	State: Minnesota Ag Water Quality Certification	\$ 7,000				\$2,500.00	\$1,000.00	\$15,000.00	
5564.66	State: FY22 Buffer Law Implementation State: FY21 Buffer Law Implementation					PO 500 00	\$10,000.00		\$10,000.0 \$18,500.0
5564.65 5564.64	State: FY20 Buffer Law Implementation State: FY19 Buffer Law Implementation		\$0.0		\$7,812.14	\$6,500.00 \$8,557.05	\$10,000.00 \$8,500.00	\$18,500.00	\$18,500.0
5564.63 5564.62	State: FY18 Buffer Law Implementation State: FY17 Buffer Law Implementation		\$4,040.9		\$5,457.86	\$1,734.68			
5564.61 5562.10	State: FY16 Buffer Law Implementation County: Dodge County Allocation	\$ 10,988 \$ 90,000	\$90,000.0	1	\$90,000.00	\$93,500.00	\$93,500.00	\$97,000.00	\$97,000.0
5562.20 5564.96	County: Dodge County Feedlot FY22 Farmbill Assistance Grant		\$28,000.0	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00 \$23,421.68	\$28,000.0 \$23,421.6
5564.95 5564.93	FY21 Farmbill Assistance Grant FY19 Farmbill Assistance Grant				\$6,029.00	\$6,116.00 \$2,803.00	\$23,421.68	\$23,421.68	\$23,421.6
5564.92 5564.91	FY18 Farmbill Assistance Grant FY17 Farmbill Assistance Grant	\$ 1,625	\$0.00 \$10,816.00		\$9,345.00				
5563.10 5564.13	FY17 CWA Sec. 319 CSA Restoration	\$ 1,874	\$0.0	\$581.30	\$72.14 \$7,227.89	\$5,476.08 \$7,336.14	\$50,000.00		
5564.14	FY16 CSA Restoration CWF		\$4,155.2	\$24,609.02	\$3,806.46	\$7,702.35			
5564.16 5561.10	FY16 Ripley Nitrogen Reduction MDM One Watershed One Plan - Cedar - Wapsi	\$ 469	\$10,429.13		\$15,135.84 \$6,684.18	\$15,135.68 \$6,684.18	\$10,000.00	\$30,000.00	\$20,000.0
5561.30	One Watershed One Plan - Root River One Watershed One Plan - Zumbro					\$6,826.01		\$2,500.00	\$2,500.00 \$5,000.00
5561.40 5561.60	Area VII RCPP Feedlot Fund SE MN Drinking Water Protection			\$7,021.49	\$5,209.40	\$124,468.95	\$200,000.00		
5561.70 5561.80	SE MN Well Sealing Grant								
	SE MN Small Feedlot Fix Section 319						\$10,000.00		
		\$ 230,320	68 \$392,368.20	6 \$603,684.53	\$370,433.50	\$527,743.66	\$10,000.00 \$674,427.58	\$462,005.78	\$464,262.13
	Total For Revenue						\$674,427.58		
6103.00 6110.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance		89 \$185,524.0 \$1,906.6	\$207,099.91	\$370,433.50 \$192,493.90	\$527,743.66 \$174,622.46	\$674,427.58 \$182,104.00 \$1,159.20	\$462,005.78 \$172,676.92	\$188,198.4 \$843.6
6103.00 6110.00 6110.00 6110.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance		\$185,524.00 \$1,906.66 \$2,504.6	\$207,099.91 3	\$192,493.90 \$26,693.18	\$174,622.46 \$22,291.56	\$674,427.58 \$182,104.00	\$172,676.92 \$18,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5
6103.00 6110.00 6110.00 6110.00 6178.00 6163.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A.	\$ 147,491 \$ 28,226 \$ 10,510	\$185,524.0i \$1,906.6i \$2,504.6· 21 \$30,570.6i	\$ \$207,099.91 \$ \$ \$ \$44,945.60 \$ 14,996.55	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3
6103.00 6110.00 6110.00 6110.00 6178.00 6163.00 6175.00 6176.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance	\$ 147,491 \$ 28,226	89 \$185,524.0 \$1,906.6 \$2,504.6 21 \$30,570.6 90 \$ 13,363.30 21 \$ 11,353.70 \$ 2,655.23	\$207,099.91 3 4 \$3 \$44,945.60	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34 \$ 12,672.61 \$ 772.30	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60.30	\$674,427.58 \$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52	\$172,676.92 \$18,000.00 \$3,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3
6103.00 6110.00 6110.00 6110.00 6178.00 6163.00 6175.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA	\$ 147,491 \$ 28,226 \$ 10,510	\$1,906.6i \$2,504.6i \$30,570.6i \$1,3363.30 \$1,3363.30 \$1,3363.30	\$ \$207,099.91 \$ \$ \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34 \$ 12,672.61 \$ 772.30 \$ 1,205.18	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23	\$674,427.58 \$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8
6103.00 6110.00 6110.00 6110.00 6178.00 6163.00 6175.00 6176.00 6962.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services	\$ 147,491 \$ 28,226 \$ 10,510	89 \$185,524.0 \$1,906.6 \$2,504.6 21 \$30,570.6 90 \$ 13,363.30 21 \$ 11,353.70 \$ 2,655.23	\$ \$207,099.91 \$ \$ \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34 \$ 12,672.61 \$ 772.30	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60.30	\$674,427.58 \$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0
6103.00 6110.00 6110.00 6110.00 6178.00 6163.00 6175.00 6176.00 6962.00 6963.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist	\$ 147,491 \$ 28,226 \$ 10,510	89 \$185,524.0 \$1,906.6 \$2,504.6 21 \$30,570.6 90 \$ 13,363.30 21 \$ 11,353.70 \$ 2,655.23 \$ 4,399.55	\$ \$207,099.91 3 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34 \$ 12,672.61 \$ 772.30 \$ 1,205.18	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60.30	\$674,427.58 \$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8
6103.00 6110.00 6110.00 6110.00 6178.00 6163.00 6175.00 6176.00 6962.00 6963.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283	89 \$185,524.0 \$1,906.6 \$2,504.6 21 \$30,570.6 90 \$ 13,363.3 21 \$ 11,353.7 \$ 2,655.23 \$ 4,399.55	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34 \$ 12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$6,848.13	\$674,427.58 \$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$2,728.8 \$32,500.0 \$273,512.1
6103.00 6110.00 6110.00 6110.00 6178.00 6178.00 6175.00 6176.00 6962.00 6983.00 6180.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283	89 \$185,524.0 \$1,906.6 \$2,504.6 21 \$30,570.6 90 \$ 13,363.30 21 \$ 11,353.70 \$ 2,655.23 \$ 4,399.55	\$ \$207,099.91 3 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 3 \$283,090.66 2 \$2,583.49 3 \$1,730.87 5 \$1,799.83	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34 \$ 12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60.30 \$6,848.13 \$230,535.11	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$248,530.22	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$251,905.78	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$2,728.8 \$32,500.0 \$2,73,512.1 \$1,500.0 \$2,000.0 \$4,000.0
6103.00 6110.00 6110.00 6110.00 6176.00 6163.00 6175.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.01 6201.02 6201.03 6660.21	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$1,305.70.6 \$1,3363.30 \$21 \$11,353.70 \$2,655.23 \$4,399.55 \$21 \$252,277.7 \$22 \$3,762.5 \$1,177.5 \$6,960.0 \$2,382.0 \$34,197.5	\$ \$207,099.91 3 \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 9 \$283,090.66 2 \$2,583.49 3 \$1,730.87 \$ 1,799.83 \$ 370.00 4 \$38,552.00	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34 \$ 12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$2,000.00 \$3,500.00 \$10,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$251,905.78 \$1,500.00 \$2,000.00 \$4,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$2,728.8 \$32,500.0 \$273,512.1 \$1,500.0 \$2,000.0
6103.00 6110.00 6110.00 6110.00 6178.00 6163.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.01 6201.02 6201.03 6660.21 6202.00 6240.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$1 \$30,570.6 \$1 \$1,353.70 \$2,655.23 \$4,399.55 \$2,655.23 \$1,177.5 \$2,656.00 \$2,382.0 \$34,197.5 \$19 \$722.4	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ 2,950.61 \$ 3,097.99 \$ 2,950.61 \$ 3,097.99 \$ 3,1790.87 \$ 1,799.83 \$ 3,770.00 \$ 3,875.00 \$ 3,875.00 \$ 3,93.90 \$ 1,791.60	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34 \$ 12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$15,000.00 \$6,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$22,000.00 \$4,000.00 \$2,000.00 \$500.00 \$5500.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$2,000.0 \$750.0 \$5,500.0
6103.00 6110.00 6110.00 6110.00 61176.00 6163.00 6176.00 6962.00 6962.00 6962.00 6201.00 6201.01 6201.02 6201.03 6660.21 6202.00 6240.00 6241.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350 \$ 5,486	89 \$185,524.0 \$1,906.6 \$2,504.6 21 \$30,570.6 90 \$ 13,363.30 21 \$ 11,353.70 \$ 2,655.23 \$ 4,399.55 21 \$252,277.7 52 \$3,762.5 \$1,177.5 \$6,960.0 \$2,382.0 \$34,197.5 19 \$722.4 83 \$6,554.8	\$ \$207,099.91 \$ \$207,099.91 \$ \$44,945.60 \$ \$14,996.55 \$ \$13,097.99 \$ 2,950.61 \$ \$283,090.66 \$ \$2,583.49 \$ \$1,739.87 \$ \$1,799.83 \$ \$370.00 \$ \$38,552.00 \$ \$393.90 \$ \$1,791.60 \$ \$5,625.75	\$192,493.90 \$26,693.18 \$3,289.00 \$ 14,377.34 \$ 12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$316.55 \$3,756.46 \$2,758.01	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60.30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$266.65 \$3,788.36 \$8,081.68	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,000.00 \$6,000.00 \$9,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$5,500.00 \$5,500.00 \$9,500.00 \$2,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$2,000.0 \$5,500.0 \$9,500.0 \$2,500.0
6103.00 6110.00 6110.00 6110.00 6176.00 6176.00 6163.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.02 6201.03 6660.21 6240.00 6242.00 6310.00 6330.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350 \$ 5,486 \$ 18 \$ 3,476	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$30,570.6 90 \$ 13,363.30 21 \$ 11,353.70 \$ 2,655.23 \$ 4,399.55 21 \$252,277.7 52 \$3,762.5 \$1,177.5 \$6,960.0 \$2,382.0 \$34,197.5 19 \$722.1 83 \$6,554.8	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ 22,583.49 \$ 1,730.87 \$ 1,799.83 \$ 370.00 \$ 38,552.00 \$ 383,552.00 \$ 1,791.60 \$ 5,625.75 \$ 576.53 \$ 576.53	\$192,493,90 \$26,693,18 \$3,289,00 \$ 14,377,34 \$ 12,672,61 \$ 772,30 \$ 1,205,18 \$ 8,467,62 \$259,971,13 \$970,58 \$1,621,50 \$8,048,59 \$949,11 \$16,769,79 \$318,55 \$3,756,46 \$2,758,01	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60.30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$3,788.36 \$963.00 \$0.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$1,200.00 \$2,000.00 \$1,500.00 \$1,500.00 \$750.00 \$9,000.00 \$3,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$32,500.00 \$2,000.00 \$4,000.00 \$5,500.00 \$5,500.00 \$2,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$750.0 \$2,500.0 \$2,500.0 \$2,500.0 \$3,500.0 \$3,500.0
6103.00 6110.00 6110.00 6110.00 6178.00 6163.00 6175.00 6176.00 6962.00 6963.00 6180.00 6201.00 6201.01 6201.02 6201.03 6660.21 6202.00 6240.00 6241.00 6242.00 6310.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350 \$ 5,486 \$ 18	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$30,570.6 \$1,3363.30 \$21 \$11,353.70 \$2,655.23 \$4,399.55 \$2,655.23 \$4,399.55 \$2,656.20 \$3,762.5 \$1,177.5 \$6,960.0 \$2,382.0 \$34,197.5 \$19 \$722.4 \$33 \$6,554.8	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ 22,583.49 \$ 11,799.83 \$ 13,799.83 \$ 1,799.83 \$ 370.00 \$ 383,552.00 \$ 383,990 \$ 5,625.75 \$ 5,625.75 \$ \$ 376.53 \$ 5,165.62 \$ \$ 3184,340.79	\$192,493,90 \$26,693,18 \$3,289.00 \$ 14,377,34 \$ 12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$290.97	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60,30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$266.65 \$3,788.36 \$8,081.68 \$963.00 \$0.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$9,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$5,500.00 \$5,500.00 \$9,500.00 \$2,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$4,000.0 \$2,000.0 \$5,500.0 \$2,500.0 \$2,500.0 \$2,500.0 \$3,500.0
6103.00 6110.00 6110.00 6110.00 6110.00 6178.00 6163.00 6175.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.02 6201.03 6660.21 6240.00 6241.00 6242.00 6330.00 6330.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350 \$ 5,486 \$ 18 \$ 3,476 \$ 21,471	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$30,570.6 \$1,3363.30 \$21 \$11,353.70 \$2,655.23 \$4,399.55 \$4,399.55 \$21 \$252,277.7 \$22 \$3,762.5 \$1,177.5 \$6,960.0 \$2,382.0 \$34,197.5 \$19 \$722.4 \$20 \$3,222.1 \$33 \$6,554.8 \$4,399.55	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ 22,583.49 \$ 11,730.87 \$ 11,799.83 \$ 3370.00 \$ 338,552.00 \$ 3393.90 \$ 1,791.60 \$ 5,625.75 \$ 5,165.62 \$ 3184,340.79 \$ 3301.29	\$192,493,90 \$26,693,18 \$3,289.00 \$ 14,377,34 \$ 12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$316.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$0.00 \$897.37 \$63,995.74	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$750.00 \$9,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$555,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$12,503.82 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$5,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$11,688.3 \$2,728.8 \$32,500.0 \$2,000.0 \$4,000.0 \$2,000.0 \$5,500.0 \$5,500.0 \$3,500.0 \$3,500.0 \$1,000.0 \$6,000.0
6103.00 6110.00 6110.00 6110.00 6176.00 6163.00 6175.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.03 6660.21 6202.00 6241.00 6242.00 6330.00 6330.00 6330.00 6350.10 6401.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350 \$ 5,486 \$ 18 \$ 3,476 \$ 21,471 \$ 231	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$21 \$30,570.6 \$13,363.30 \$21 \$11,353.70 \$2,655.23 \$4,399.55 \$4,399.55 \$21 \$252,277.7 \$22 \$3,762.5 \$11,77.5 \$6,960.0 \$2,382.0 \$34,197.5 \$19 \$722.4 \$20 \$3,222.1 \$3 \$6,554.8 \$2 \$79.70 \$3 \$2,584.4 \$35,079.0 \$6 \$334.9 \$74 \$4,572.8	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ 2,950.61 \$ 33,090.66 \$ 3283,090.66 \$ 370.00 \$ 38,552.00 \$ 393.90 \$ 1,791.60 \$ 5,625.75 \$ 376.53 \$ \$ 376.53 \$ \$ 376.53 \$ 3,000.29 \$ 3,000.29	\$192,493,90 \$26,693,18 \$3,289.00 \$14,377.34 \$12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,046.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60,30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$0.00 \$897.37 \$63,995.74 \$1,126.33 \$2,368.42	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,000.00 \$7,50.00 \$3,000.00 \$3,000.00 \$3,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$6,000.00 \$6,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$2,000.00 \$4,000.00 \$5,500.00 \$9,500.00 \$1,000.00 \$1,000.00 \$65,000.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$2,000.0 \$5,500.0 \$5,500.0 \$2,500.0 \$5,500.0 \$1,000.0 \$1,000.0 \$1,000.0
6103.00 6110.00 6110.00 6110.00 6178.00 6163.00 6175.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.01 6201.02 6201.00 6240.00 6240.00 6240.00 6330.00 6350.10 6401.00 6350.10 6401.00 63660.00 6700.20 6802.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 7,24 \$ 6,350 \$ 5,486 \$ 18 \$ 3,476 \$ 21,471 \$ 231 \$ 4,564 \$ 3,717 \$ 4,023 \$ 7,881	89 \$185,524.0 \$1,906.6 \$2,504.6 \$21 \$30,570.6 90 \$ 13,363.30 \$21 \$ 11,353.70 \$ 2,655.23 \$ 4,399.55 21 \$252,277.7 52 \$3,762.5 \$11,77.5 \$6,960.0 \$34,197.5 \$19 \$722.4 \$20 \$3,222.1 \$3 \$6,554.8 62 \$79.7 68 \$2,584.4 11 \$35,079.0 96 \$334.9 74 \$4,572.8 54 \$7,558.6 37 \$5,290.2 99,498.7	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ \$283,090.66 \$ \$2,583.49 \$ \$1,730.87 \$ \$1,799.83 \$ \$370.00 \$ \$38,552.00 \$ \$393.90 \$ \$1,791.60 \$ \$5,625.75 \$ \$76.53 \$ \$5,165.62 \$ \$184,340.77.06 \$ \$817.67 \$ \$7,205.00 \$ \$7,205.00 \$ \$9,991.19	\$192,493.90 \$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$1,205.18 \$8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$349.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$107.76 \$11,813.50 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$8,515.10	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$0.00 \$897.37 \$63,995.74 \$1,126.33 \$2,368.42 \$229.73 \$7,795.32 \$5,328.91 \$7,238.54	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,000.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$3,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$5,500.00 \$2,000.00 \$100.00 \$66,000.00 \$3,000.00 \$3,000.00 \$9,500.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,73,512.1 \$1,500.0 \$2,000.0 \$2,000.0 \$5,500.0 \$2,500.0 \$3,500.0 \$3,500.0 \$10,000.0 \$10,000.0 \$10,000.0 \$11,000.0 \$12,000.0
6103.00 6110.00 6110.00 6110.00 6175.00 6175.00 6175.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.02 6201.03 6660.21 6240.00 6241.00 6330.00 6350.10 6401.00 6350.10 6401.00 6360.00 6370.00 6380.00 6390.00 6390.00 6390.00 6390.00 6390.00 6390.00 6390.00 6390.00 6390.00 6390.00 6390.00 6390.00 6390.00 6390.00 6390.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 2,709 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,564 \$ 3,717 \$ 4,023	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$30,570.6 90 \$ 13,363.30 21 \$11,353.70 \$ 2,655.23 \$ 4,399.55 21 \$252,277.7 52 \$3,762.5 \$1,177.5 \$6,960.0 \$34,197.5 \$19 \$722.4 \$30 \$3,222.1 83 \$6,554.8 62 \$79.7 68 \$2,584.4 11 \$35,079.0 96 \$334.9 74 \$4,572.8 54 \$7,558.6 637 \$5,290.2 \$9,498.7 96 \$9,312.9 90 \$8,010.0	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ 22,583.49 \$ 11,799.83 \$ 11,799.83 \$ 370.00 \$ 383,552.00 \$ 383,990 \$ 1,791.60 \$ 5,625.75 \$ \$76.53 \$ 5,165.62 \$ \$ \$301.29 \$ 4,077.06 \$ \$ \$77,205.00 \$ \$77,205.00 \$ \$ \$7318.00 \$ \$ \$77,318.00 \$ \$ \$9,991.19 \$ \$ \$9,312.96 \$ \$ \$6,326.40	\$192,493,90 \$26,693,18 \$3,289,00 \$14,377,34 \$12,672,61 \$772,30 \$1,205,18 \$8,467,62 \$259,971,13 \$970,58 \$1,621,50 \$8,048,59 \$949,11 \$16,769,79 \$318,55 \$3,756,46 \$2,758,01 \$107,76 \$1,813,50 \$15,263,20 \$290,97 \$12,079,04 \$137,55 \$6,980,07 \$4,754,50 \$8,515,10 \$9,312,96 \$9,502,14	\$174,622.46 \$22,291.56 \$22,553.39 \$13,171.04 \$10,988.23 \$60,30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$0,00 \$897.37 \$63,995.74 \$1,126.33 \$2,368.42 \$229.73 \$7,795.32 \$5,328.91 \$7,238.54 \$10,042.68 \$12,402.50	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$9,000.00 \$3,000.00 \$55,000.00 \$1,000.00 \$55,000.00 \$1,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$2,728.8 \$32,500.0 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$3,500.0 \$3,500.0 \$3,500.0 \$3,500.0 \$3,500.0 \$1,000.0 \$3,000.0 \$1,000.0
6103.00 6110.00 6110.00 6110.00 6110.00 6176.00 6163.00 6175.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.03 6660.21 6201.03 6660.21 6242.00 6310.00 6350.10 6401.00 6350.10 6401.00 6560.00 6700.20 6802.00 6813.00 6961.00 6961.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY17 CWA Sec. 319 CSA Restoration Cost-Share	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 2,709 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,064 \$ 3,717 \$ 4,023 \$ 7,881 \$ 9,312	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$30,570.6 90 \$ 13,363.30 21 \$ 11,353.70 \$ 2,655.23 \$ 4,399.55 21 \$252,277.7 52 \$3,762.5 \$1,177.5 \$6,960.0 \$2,382.0 \$34,197.5 19 \$722.1 83 \$6,554.8 62 \$79.7 68 \$2,584.4 11 \$35,079.0 96 \$334.9 74 \$4,572.8 54 \$7,558.6 37 \$5,290.2 \$9,498.7 96 \$9,312.9	\$ \$207,099.91 \$ \$207,099.91 \$ \$ \$44,945.60 \$ \$ 14,996.55 \$ \$ 13,097.99 \$ 2,950.61 \$ \$2,583.49 \$ \$1,730.87 \$ 1,799.83 \$ 370.00 \$ \$38,552.00 \$ \$393.90 \$ \$1,791.60 \$ \$5,625.75 \$ \$76.53 \$ \$5,165.62 \$ \$184,340.79 \$ \$7,205.00 \$ \$7,318.00 \$ \$9,991.19 \$ \$9,991.19 \$ \$9,912.96 \$ \$6,326.40 \$ \$9,272.02 \$ \$0.00	\$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,048.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$10,77.66 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$9,312.96 \$9,502.14 \$10,000.00 \$0.00	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60,30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$0,00 \$897.37 \$1,126.33 \$2,368.42 \$2,29.73 \$7,795.32 \$5,328.91 \$7,238.54 \$10,042.68 \$12,402.50 \$17,528.32 \$0,00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,000.00 \$3,000.00 \$3,000.00 \$5,000.00 \$1,000.00 \$2,500.00 \$2,500.00 \$2,500.00 \$3,000.00 \$2,500.00 \$3,000.00 \$1,000.00 \$1,000.00 \$2,500.00 \$2,500.00 \$2,500.00 \$3,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$100.00 \$2,500.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$2,728.8 \$32,500.0 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$3,500.0 \$3,500.0 \$3,500.0 \$3,500.0 \$3,500.0 \$1,000.0 \$3,000.0 \$1,000.0
6103.00 6110.00 6110.00 6110.00 61178.00 6178.00 6175.00 6176.00 6962.00 6962.00 6962.00 6201.01 6201.02 6201.03 6201.03 6201.03 6201.03 6201.00 6201.	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 2,709 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,064 \$ 3,717 \$ 4,023 \$ 7,881 \$ 9,312	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$30,570.6 90 \$ 13,363.30 21 \$11,353.70 \$ 2,655.23 \$ 4,399.55 21 \$252,277.7 52 \$3,762.5 \$1,177.5 \$6,960.0 \$34,197.5 \$19 \$722.4 \$30 \$3,222.1 83 \$6,554.8 62 \$79.7 68 \$2,584.4 11 \$35,079.0 96 \$334.9 74 \$4,572.8 54 \$7,558.6 637 \$5,290.2 \$9,498.7 96 \$9,312.9 90 \$8,010.0	\$ \$207,099.91 \$ \$207,099.91 \$ \$3 \$44,945.60 \$ \$14,996.55 \$ \$13,097.99 \$ \$2,950.61 \$ \$2,950.61 \$ \$2,950.61 \$ \$3,090.66 \$ \$2,583.49 \$ \$3,70.00 \$ \$3,70.00 \$ \$3,70.00 \$ \$3,00.00	\$192,493,90 \$192,493,90 \$26,693,18 \$3,289.00 \$14,377.34 \$12,672,61 \$772,30 \$1,205,18 \$8,467,62 \$259,971,13 \$970,58 \$1,621,50 \$8,048,59 \$949,11 \$16,769,79 \$318,55 \$3,756,46 \$2,758,01 \$11,207,76 \$1,813,50 \$15,263,20 \$290,97 \$12,079,04 \$137,55 \$6,980,07 \$4,754,50 \$9,312,96 \$9,312,96 \$9,502,14 \$10,000,00 \$9,427,93 \$0,000 \$4,427,93	\$22,291.56 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60,30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$4,081.68 \$963.00 \$0.00 \$897.37 \$63,995.74 \$1,126.33 \$2,368.42 \$229.73 \$7,795.32 \$5,328.91 \$7,238.54 \$10,042.68 \$10,042.68 \$12,402.50 \$17,528.32 \$0.00 \$8,802.75 \$0.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$750.00 \$3,000.00 \$3,000.00 \$1,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$100.00 \$2,500.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$2,728.8 \$32,500.0 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$3,500.0 \$3,500.0 \$3,500.0 \$3,500.0 \$3,500.0 \$1,000.0 \$3,000.0 \$1,000.0
6103.00 6110.00 6110.00 6110.00 61178.00 6163.00 6178.00 6163.00 6175.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.03 6660.21 6202.00 6240.00 6241.00 6330.00 6330.00 6350.10 6401.00 6360.00 6700.20 6802.00 6961.00 6860.20 6803.00 6803.00 6803.00 6803.00 6803.00 6803.00 6803.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY17 CWA Sec. 319 CSA Restoration Cost-Share FY16 Saturated Buffer CWF Cost-Share	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 2,709 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,064 \$ 3,717 \$ 4,023 \$ 7,881 \$ 9,312	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$30,570.6 90 \$ 13,363.30 21 \$11,353.70 \$ 2,655.23 \$ 4,399.55 21 \$252,277.7 52 \$3,762.5 \$1,177.5 \$6,960.0 \$34,197.5 \$19 \$722.4 \$30 \$3,222.1 83 \$6,554.8 62 \$79.7 68 \$2,584.4 11 \$35,079.0 96 \$334.9 74 \$4,572.8 54 \$7,558.6 637 \$5,290.2 \$9,498.7 96 \$9,312.9 90 \$8,010.0	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ \$283,090.66 \$ \$2,583.49 \$ \$1,730.87 \$ \$1,799.83 \$ \$370.00 \$ \$38,552.00 \$ \$393.90 \$ \$1,791.60 \$ \$5,625.75 \$ \$76.53 \$ \$5,165.62 \$ \$184,340.79 \$ \$301.29 \$ \$4,077.06 \$ \$817.67 \$ \$7,205.00 \$ \$9,911.9 \$ \$9,912.96 \$ \$9,312.96 \$ \$9,312.96 \$ \$9,312.96 \$ \$9,312.96 \$ \$9,372.02 \$ \$0.00 \$ \$8,507.06	\$192,493,90 \$192,493,90 \$26,693,18 \$3,289,00 \$14,377,34 \$12,672,61 \$772,30 \$1,205,18 \$8,467,62 \$259,971,13 \$970,58 \$1,621,50 \$8,046,59 \$949,11 \$16,769,79 \$318,55 \$3,756,46 \$2,758,01 \$10,776 \$1,813,50 \$15,263,20 \$290,97 \$12,079,04 \$137,55 \$6,980,07 \$4,754,50 \$8,515,10 \$9,312,96 \$9,502,14 \$10,000,00 \$0,000 \$4,427,93	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60.30 \$6,848.13 \$11,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$3,088.168 \$963.00 \$0.00 \$897.37 \$63,995.74 \$1,126.33 \$2,368.42 \$2229.73 \$7,795.32 \$5,328.91 \$7,238.54 \$10,042.68 \$12,402.50 \$17,528.32 \$0.00 \$8,802.75 \$0.00 \$8,802.75 \$0.00 \$13,500.75	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$750.00 \$3,000.00 \$3,000.00 \$1,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$100.00 \$2,500.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$2,728.8 \$32,500.0 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$3,500.0 \$3,500.0 \$3,500.0 \$3,500.0 \$3,500.0 \$1,000.0 \$3,000.0 \$1,000.0
6103.00 6110.00 6110.00 6110.00 61178.00 6163.00 6178.00 6178.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.03 6660.21 6202.00 6240.00 6240.00 6310.00 6330.00 6330.00 6300.00 6360.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY16 Saturated Buffer CWF Cost-Share FY16 Saturated Buffer CWF Cost-Share FY16 SRipley Nitrogen Reduction MDM Cost-Share	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 2,709 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,064 \$ 3,717 \$ 4,023 \$ 7,881 \$ 9,312	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$30,570.6 90 \$ 13,363.30 21 \$11,353.70 \$ 2,655.23 \$ 4,399.55 21 \$252,277.7 52 \$3,762.5 \$1,177.5 \$6,960.0 \$34,197.5 \$19 \$722.4 \$30 \$3,222.1 83 \$6,554.8 62 \$79.7 68 \$2,584.4 11 \$35,079.0 96 \$334.9 74 \$4,572.8 54 \$7,558.6 637 \$5,290.2 \$9,498.7 96 \$9,312.9 90 \$8,010.0	\$ \$207,099.91 \$ \$207,099.91 \$ \$3 \$44,945.60 \$ \$14,996.55 \$ \$13,097.99 \$ \$2,950.61 \$ \$2,950.61 \$ \$2,950.61 \$ \$3,090.66 \$ \$2,583.49 \$ \$3,70.00 \$ \$3,70.00 \$ \$3,70.00 \$ \$3,00.00	\$192,493,90 \$192,493,90 \$26,693,18 \$3,289.00 \$14,377.34 \$12,672,61 \$772,30 \$1,205,18 \$8,467,62 \$259,971,13 \$970,58 \$1,621,50 \$8,048,59 \$949,11 \$16,769,79 \$318,55 \$3,756,46 \$2,758,01 \$11,207,76 \$1,813,50 \$15,263,20 \$290,97 \$12,079,04 \$137,55 \$6,980,07 \$4,754,50 \$9,312,96 \$9,312,96 \$9,502,14 \$10,000,00 \$9,427,93 \$0,000 \$4,427,93	\$22,291.56 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$66,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$0.00 \$897.37 \$63,995.74 \$1,126.33 \$2,368.42 \$229.73 \$7,795.32 \$5,328.91 \$7,238.54 \$10,042.68 \$12,402.50 \$17,528.32 \$17,528.32 \$17,528.32 \$17,528.32 \$17,528.32 \$17,528.32	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$9,000.00 \$3,000.00 \$5,000.00 \$1,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$100.00 \$2,500.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$2,728.8 \$32,500.0 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$3,500.0 \$3,500.0 \$3,500.0 \$3,500.0 \$3,500.0 \$1,000.0 \$3,000.0 \$1,000.0
6103.00 6110.00 6110.00 6110.00 6178.00 6163.00 6175.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.03 6660.21 6202.00 6240.00 6240.00 6350.10 6401.00 6350.10 6401.00 6360.00 6700.20 6802.00 6961.00 6803.00 6803.00 6803.01 6803.00 6803.00 6803.00 6803.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Office Supplies Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle - Purchase FY17 CWA Sec. 319 CSA Restoration Cost-Share FY16 CSA Restoration CWF Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share SE MN Drinking Water Protection Cost-Share	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 2,709 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,064 \$ 3,717 \$ 4,023 \$ 7,881 \$ 9,312	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$30,570.6 90 \$ 13,363.30 21 \$11,353.70 \$ 2,655.23 \$ 4,399.55 21 \$252,277.7 52 \$3,762.5 \$1,177.5 \$6,960.0 \$34,197.5 \$19 \$722.4 \$30 \$3,222.1 83 \$6,554.8 62 \$79.7 68 \$2,584.4 11 \$35,079.0 96 \$334.9 74 \$4,572.8 54 \$7,558.6 637 \$5,290.2 \$9,498.7 96 \$9,312.9 90 \$8,010.0	\$ \$207,099.91 \$ \$207,099.91 \$ \$3 \$44,945.60 \$ \$14,996.55 \$ \$13,097.99 \$ \$2,950.61 \$ \$2,950.61 \$ \$2,950.61 \$ \$3,090.66 \$ \$2,583.49 \$ \$3,70.00 \$ \$3,70.00 \$ \$3,70.00 \$ \$3,00.00	\$192,493,90 \$192,493,90 \$26,693,18 \$3,289.00 \$14,377.34 \$12,672,61 \$772,30 \$1,205,18 \$8,467,62 \$259,971,13 \$970,58 \$1,621,50 \$8,048,59 \$949,11 \$16,769,79 \$318,55 \$3,756,46 \$2,758,01 \$11,207,76 \$1,813,50 \$15,263,20 \$290,97 \$12,079,04 \$137,55 \$6,980,07 \$4,754,50 \$9,312,96 \$9,312,96 \$9,502,14 \$10,000,00 \$9,427,93 \$0,000 \$4,427,93	\$174,622.46 \$22,291.56 \$22,553.39 \$13,171.04 \$10,988.23 \$60.30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$897.37 \$63,995.74 \$1,126.33 \$2,268.42 \$229.73 \$7,795.32 \$5,328.91 \$7,238.54 \$10,042.68 \$12,402.50 \$17,528.32 \$0.00 \$8,802.75 \$8,802.75 \$8,802.75 \$0.00 \$13,500.75	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$9,000.00 \$3,000.00 \$5,000.00 \$1,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$100.00 \$2,500.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$4,000.0 \$2,000.0 \$5,500.0 \$3,500.0 \$1,000.0 \$3,000.0 \$1,000.0 \$1,000.0 \$11,500.0
6103.00 6110.00 6110.00 6110.00 61176.00 6176.00 6163.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.02 6201.03 6660.21 6240.00 6241.00 6241.00 6330.00 6350.10 6401.00 6700.20 6806.00 6803.00 6803.00 6803.00 6803.00 6806.00 6806.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY16 CSA Restoration CWF Cost-Share FY16 CSA Restoration CWF Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share Area VIII RCPIP Feedlot Cost-Share SE MN Small Feedlot Fix Cost-Share	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 2,709 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,064 \$ 3,717 \$ 4,023 \$ 7,881 \$ 9,312	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$2,504.6 \$13,363.30 \$21 \$11,353.70 \$2,655.23 \$4,399.55 \$4,399.55 \$2 \$3,762.5; \$1,177.5; \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$16,408.2; \$16,408.2;	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ \$283,090.66 \$ \$2,583.49 \$ \$1,730.87 \$ \$1,799.83 \$ \$370.00 \$ \$38,552.00 \$ \$393.90 \$ \$1,791.60 \$ \$1	\$192,493,90 \$192,493,90 \$26,693,18 \$3,289.00 \$14,377.34 \$12,672,61 \$772,30 \$1,205,18 \$8,467,62 \$259,971,13 \$970,58 \$1,621,50 \$8,048,59 \$949,11 \$16,769,79 \$318,55 \$3,756,46 \$2,758,01 \$11,207,76 \$1,813,50 \$15,263,20 \$290,97 \$12,079,04 \$137,55 \$6,980,07 \$4,754,50 \$9,312,96 \$9,312,96 \$9,502,14 \$10,000,00 \$9,427,93 \$0,000 \$4,427,93	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$897.37 \$63,995.74 \$1,126.33 \$2,368.42 \$229.73 \$7,795.32 \$5,328.91 \$7,238.54 \$10,042.68 \$12,402.50 \$17,528.32 \$0.00 \$8,802.75 \$0.00 \$13,500.75 \$108,986.10 \$0.00 \$0.00 \$0.00	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$3,500.00 \$3,500.00 \$750.00 \$9,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$1,000.00 \$1,000.00 \$2,500.00 \$1,000.00 \$2,500.00 \$1,000.00 \$2,500.00 \$1,000.00 \$2,500.00 \$2,500.00 \$1,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$11,7705.97 \$2,503.82 \$32,500.00 \$32,000.00 \$4,000.00 \$4,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$1,000.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$2,000.0 \$2,000.0 \$3,500.0 \$3,500.0 \$1,000.0 \$1,000.0 \$11,000.0
6103.00 6110.00 6110.00 6110.00 61176.00 6163.00 6175.00 6176.00 6962.00 6962.00 6962.00 6201.01 6201.02 6201.00 6201.00 6201.00 6201.00 6201.00 6202.00 6240.00 6240.00 6300.	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY17 CWA Sec. 319 CSA Restoration Cost-Share FY16 Saturated Buffer CWF Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share SE MN Well Sealing Cost-Share SE MN Well Sealing Cost-Share SE MN Small Feedlot Fix Cost-Share Dodge Cover Crop Program - Tractor Rental / Maintance Total For Administration & Operations	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,023 \$ 7,881 \$ 9,312 \$ 4,400	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$2,504.6 \$13,363.30 \$21 \$11,353.70 \$2,655.23 \$4,399.55 \$4,399.55 \$2 \$3,762.5; \$1,177.5; \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$16,408.2; \$16,408.2;	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ \$283,090.66 \$ \$2,583.49 \$ \$1,730.87 \$ \$1,799.83 \$ \$370.00 \$ \$38,552.00 \$ \$393.90 \$ \$1,791.60 \$ \$1	\$192,493.90 \$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,046.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$10,707.66 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$9,502.14 \$10,000.00 \$0,000 \$4,427.93 \$0.00 \$10,927.58	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60,30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$0,00 \$897.37 \$1,126.33 \$2,368.42 \$229.73 \$7,795.32 \$5,328.91 \$7,795.32 \$5,328.91 \$7,738.54 \$10,042.68 \$12,402.50 \$17,528.32 \$0,000 \$11,500.75 \$108,986.10 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$14,458.69	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$48,000.00 \$11,000.00 \$11,000.00 \$2,500.00 \$2,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$4,000.00 \$2,000.00 \$5,500.00 \$2,000.00 \$100.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$5,500.00 \$1,000.00 \$5,500.00 \$1,000.00 \$5,500.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$2,000.0 \$5,000.0 \$2,000.0 \$3,000.0 \$1,000.0 \$11,500.0 \$5,000.0 \$11,500.0 \$5,000.0 \$11,500.0 \$5,000.0
6103.00 6110.00 6110.00 6110.00 61178.00 6163.00 6175.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.03 6660.21 6202.00 6240.00 6241.00 6330.00 6350.10 6401.00 6350.10 6401.00 6360.00 6700.20 6802.00 6803.00 6803.00 6803.00 6803.00 6803.00 6803.00 6803.00 6803.00 6803.00 6803.00 6803.00 6803.00 6803.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Office Supplies Office Supplies Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY16 CMA See. 319 CSA Restoration Cost-Share FY16 CSA Restoration CWF Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share SE MN Well Sealing Cost-Share SE MN Brinking Water Protection Cost-Share SE MN Brinking Water Protection Cost-Share SE MN Brinking Water Protection Cost-Share SE MN Small Feedlot Fix Cost-Share	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,023 \$ 7,881 \$ 9,312 \$ 4,400	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$2,504.6 \$13,363.30 \$21 \$11,353.70 \$2,655.23 \$4,399.55 \$4,399.55 \$2 \$3,762.5; \$1,177.5; \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$16,408.2; \$16,408.2;	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ \$283,090.66 \$ \$2,583.49 \$ \$1,730.87 \$ \$1,799.83 \$ \$370.00 \$ \$38,552.00 \$ \$393.90 \$ \$1,791.60 \$ \$1	\$192,493.90 \$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,046.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$10,707.66 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$9,502.14 \$10,000.00 \$0,000 \$4,427.93 \$0.00 \$10,927.58	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60,30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$0,00 \$897.37 \$1,126.33 \$2,368.42 \$229.73 \$7,795.32 \$5,328.91 \$7,795.32 \$5,328.91 \$7,738.54 \$10,042.68 \$12,402.50 \$17,528.32 \$0,000 \$11,500.75 \$108,986.10 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$14,458.69	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$3,000.00 \$3,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,500.00 \$1,000.00 \$1,000.00 \$2,500.00 \$3,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,7705.97 \$2,503.82 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$5,500.00 \$2,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$5,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$5,500.00 \$3,000.00 \$3,000.00 \$5,500.00 \$11,500.00 \$5,500.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$2,000.0 \$5,000.0 \$2,000.0 \$3,000.0 \$1,000.0 \$11,500.0 \$5,000.0 \$11,500.0 \$5,000.0 \$11,500.0 \$5,000.0
6103.00 6110.00 6110.00 6110.00 61178.00 6163.00 6178.00 6163.00 6175.00 6176.00 6962.00 6963.00 6201.01 6201.01 6201.02 6201.00 6201.00 6201.00 6241.00 6241.00 6330.00 6350.10 6401.00 6350.10 6401.00 63660.00 6700.20 6802.00 6803.00 6803.00 6803.00 6803.00 6803.00 6805.00 6805.00 6806.00 6807.00 6806.00 6807.00 6808.00 6808.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle - Part of the Salar Services - Accounting Vehicle Purchase FY17 CWA Sec. 319 CSA Restoration Cost-Share FY16 CSA Restoration CWF Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share SE MN Drinking Water Protection Cost-Share SE MN Drinking Water Protection Cost-Share SE MN Well Sealing Cost-Share SE MN Small Feellot Fix Cost-Share SE MN Small Feellot Fix Cost-Share Dodge Cover Crop Program - Tractor Rental / Maintance Total For Administration & Operations	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,023 \$ 7,881 \$ 9,312 \$ 4,400	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$2,504.6 \$13,363.30 \$21 \$11,353.70 \$2,655.23 \$4,399.55 \$4,399.55 \$2 \$3,762.5; \$1,177.5; \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$16,408.2; \$16,408.2;	\$ \$207,099.91 \$ \$44,945.60 \$ 14,996.55 \$ 13,097.99 \$ 2,950.61 \$ \$283,090.66 \$ \$2,583.49 \$ \$1,730.87 \$ \$1,799.83 \$ \$370.00 \$ \$38,552.00 \$ \$393.90 \$ \$1,791.60 \$ \$1	\$192,493.90 \$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,046.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$10,707.66 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$9,502.14 \$10,000.00 \$0,000 \$4,427.93 \$0.00 \$10,927.58	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60,30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$0,00 \$897.37 \$1,126.33 \$2,368.42 \$229.73 \$7,795.32 \$5,328.91 \$7,795.32 \$5,328.91 \$7,738.54 \$10,042.68 \$12,402.50 \$17,528.32 \$0,000 \$11,500.75 \$108,986.10 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$14,458.69	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$48,000.00 \$11,000.00 \$11,000.00 \$2,500.00 \$2,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$4,000.00 \$2,000.00 \$5,500.00 \$2,000.00 \$100.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$5,500.00 \$1,000.00 \$5,500.00 \$1,000.00 \$5,500.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$4,000.0 \$2,000.0 \$5,500.0 \$2,500.0 \$3,500.0 \$1,000.0
6103.00 6110.00 6110.00 6110.00 61176.00 6163.00 6175.00 6163.00 6175.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.02 6201.03 6660.21 6240.00 6241.00 6241.00 6240.00 6330.00 6350.10 6401.00 6560.00 6700.20 6802.00 6961.00 6803.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY16 CSA Restoration CWF Cost-Share FY16 CSA Restoration CWF Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share SE MN Well Sealing Cost-Share SE MN Small Feedlot Fix Cost-Share Dodge Cover Crop Program - Tractor Rental / Maintance	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,023 \$ 7,881 \$ 9,312 \$ 4,400	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$2,504.6 \$13,363.30 \$21 \$11,353.70 \$2,655.23 \$4,399.55 \$4,399.55 \$2 \$3,762.5; \$1,177.5; \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$16,408.2; \$16,408.2;	\$ \$207,099.91 \$ \$44,945.60 \$ \$14,996.55 \$ \$13,097.99 \$ \$2,950.61 \$ \$2,583.49 \$ \$1,730.87 \$ \$1,799.83 \$ \$370.00 \$ \$38,552.00 \$ \$393.90 \$ \$1,791.60 \$ \$5,625.75 \$ \$76.53 \$ \$5,165.62 \$ \$184,340.79 \$ \$7,205.00 \$ \$7,318.00 \$ \$9,991.19 \$ \$9,312.96 \$ \$9,312.96 \$ \$9,312.96 \$ \$13,529.41 \$ \$0.00	\$192,493.90 \$192,493.90 \$26,693.18 \$3,289.00 \$14,377.34 \$12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,046.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$10,707.66 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$9,502.14 \$10,000.00 \$0,000 \$4,427.93 \$0.00 \$10,927.58	\$174,622.46 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$60,30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$0,00 \$897.37 \$1,126.33 \$2,368.42 \$229.73 \$7,795.32 \$5,328.91 \$7,795.32 \$5,328.91 \$7,738.54 \$10,042.68 \$12,402.50 \$17,528.32 \$0,000 \$11,500.75 \$108,986.10 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$14,458.69	\$182,104.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,000.00 \$3,000.00 \$3,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$2,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$11,705.97 \$2,503.82 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$5,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$13,644.3 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$4,000.0 \$2,000.0 \$5,500.0 \$5,500.0 \$3,500.0 \$1,000.0 \$1,000.0 \$1,000.0 \$11,500.0
6103.00 6110.00 6110.00 6110.00 61176.00 6163.00 6175.00 6163.00 6175.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.02 6201.03 6660.21 6240.00 6241.00 6241.00 6240.00 6330.00 6350.10 6401.00 6560.00 6700.20 6802.00 6961.00 6803.00	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle - Purchase FY17 CWA Sec. 319 CSA Restoration Cost-Share FY16 Saturated Buffer CWF Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share SE MN Vell Sealing Cost-Share SE MN Small Feedlot Fix Cost-Share Dodge Cover Crop Program - Tractor Rental / Maintance Total For Administration & Operations United SwCD Revenues	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350 \$ 5,486 \$ 18 \$ 3,476 \$ 21,471 \$ 231 \$ 4,023 \$ 7,881 \$ 9,312 \$ 4,400	89 \$185,524.0 \$1,906.6 \$2,504.6 \$2,504.6 \$2,504.6 \$13,363.30 \$21 \$11,353.70 \$2,655.23 \$4,399.55 \$4,399.55 \$2 \$3,762.5; \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$3,222.1; \$35,079.0 \$3,222.1; \$4,572.8; \$4,572.8; \$4,572.8; \$4,572.8; \$1,177.5 \$6,960.0 \$1,177.5 \$6,960.0 \$2,382.0 \$34,197.5 \$6,960.0 \$3,322.1; \$3,6,554.8; \$4,572.8; \$4,572.8; \$4,572.8; \$4,572.8; \$1,177.5 \$6,960.0 \$1,177.5 \$1	\$ \$207,099.91 \$ \$207,099.91 \$ \$3 \$44,945.60 \$ \$14,996.55 \$ \$13,097.99 \$ \$2,950.61 \$ \$2,950.61 \$ \$3,090.66 \$ \$2,583.49 \$ \$3,70.00 \$ \$38,552.00 \$ \$33,552.00 \$ \$33,90 \$ \$1,791.60 \$ \$36,25.75 \$ \$76.53 \$ \$5,165.62 \$ \$184,340.79 \$ \$301.29 \$ \$4,077.06 \$ \$11,791.80 \$ \$9,911.90 \$ \$9,911.90 \$ \$9,9312.96 \$ \$13,529.41 \$ \$0.00 \$ \$3,000	\$192,493,90 \$192,493,90 \$14,377,34 \$12,672,61 \$772,30 \$1,205,18 \$8,467,62 \$259,971,13 \$970,58 \$1,621,50 \$8,048,59 \$949,11 \$16,769,79 \$318,55 \$3,756,46 \$2,758,01 \$10,766 \$1,813,50 \$15,263,20 \$290,97 \$12,079,04 \$137,55 \$6,980,07 \$4,754,50 \$8,515,10 \$9,312,96 \$9,502,14 \$10,000,00 \$4,427,93 \$0,00 \$10,927,58	\$22,291.56 \$22,291.56 \$2,553.39 \$13,171.04 \$10,988.23 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$897.37 \$63,995.74 \$1,126.33 \$2,368.42 \$229.73 \$7,795.32 \$5,328.91 \$7,238.56 \$10,042.68 \$12,402.50 \$17,528.32 \$0.00 \$117,528.32 \$0.00 \$117,528.32 \$10,000 \$117,528.32 \$10,000 \$117,528.32 \$10,000 \$117,528.32 \$10,000 \$117,528.32 \$10,000 \$117,528.32 \$10,000 \$117,528.32 \$10,000 \$117,528.32 \$10,000 \$117,528.32	\$182,104.00 \$1,159.20 \$1,464.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$9,000.00 \$3,000.00 \$3,000.00 \$10,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$2,500.00 \$2,500.00 \$3,000.00 \$3,000.00 \$4,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,500.00 \$1,000.00 \$1,000.00 \$2,500.00 \$1,000.00 \$1,000.00 \$2,500.00 \$1,000.00 \$1,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$4,000.00 \$2,000.00 \$4,000.00 \$5,500.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$2,000.0 \$4,000.0 \$2,000.0 \$5,500.0 \$3,500.0 \$1,000.0 \$1,000.0 \$11,500.0
6103.00 6110.00 6110.00 6110.00 61175.00 6163.00 6175.00 6176.00 6962.00 6963.00 6180.00 6201.01 6201.02 6201.03 6660.21 6240.00 6241.00 6241.00 6241.00 6330.00 6350.10 6401.00 6360.	Total For Revenue Wages FT (Employee Salary) Short Term Disability/Life Insurance Dental Health Insurance Unemployment Insurance P.E.R.A. FICA Medicare Contractor Services Pheasants Forever Farmbill Biologist Employee Severance Total For Human Resources Copier & Computer Contracts Internet & Phone Computer Licenses/Fees IT Support Equipment Postage Education & Promotion Fees & Dues Sales Tax Expense Field Supplies - Flags & Lath Employee Expense - Registrations / Mileage / Lodging Cost-share Projects Office Supplies Vehicle - Maintenance / Fuel No-Till Drill - Maintenance Insurances - MCIT Tree Program Expenses Advisory Board - Supervisor Comp. & Expenses Office Space Rental Professional Services - Accounting Vehicle Purchase FY17 CWA Sec. 319 CSA Restoration Cost-Share FY16 CSA Restoration CWF Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share FY16 Ripley Nitrogen Reduction MDM Cost-Share SE MN Vell Sealing Cost-Share SE MN Vell Sealing Cost-Share SE MN Small Feedlot Fix Cost-Share Company Fixed Fi	\$ 147,491 \$ 28,226 \$ 10,510 \$ 11,283 \$ 197,512 \$ 2,709 \$ 724 \$ 6,350 \$ 5,486 \$ 3,476 \$ 21,471 \$ 231 \$ 4,023 \$ 7,881 \$ 9,312 \$ 4,400	89 \$185,524.0 \$1,906.6 \$2,504.6 \$30,570.6 90 \$ 13,363.30 21 \$ 11,353.70 \$ 2,655.23 \$ 4,399.55 21 \$252,277.7 52 \$3,762.5 51,177.5 \$6,960.0 \$2,382.0 \$34,197.5 19 \$722.1 83 \$6,554.8 62 \$79.7 68 \$2,584.4 11 \$35,079.0 96 \$334.9 74 \$4,572.8 54 \$7,558.6 637 \$5,290.2 202 \$9,498.7 96 \$9,312.9 90 \$8,010.0 \$16,408.2 \$116,408.2 \$154 \$157,709.1	\$ \$207,099.91 \$ \$44,945.60 \$ \$14,996.55 \$ \$13,097.99 \$ \$2,950.61 \$ \$283,090.66 \$ \$2,583.49 \$ \$1,730.87 \$ \$1,799.83 \$ \$370.00 \$ \$38,552.00 \$ \$38,552.00 \$ \$38,552.00 \$ \$38,552.00 \$ \$38,1791.60 \$ \$370.60 \$ \$38,552.00 \$ \$301.29 \$ \$4,077.06 \$ \$17,205.00 \$ \$7,205.00 \$ \$7,205.00 \$ \$9,991.19 \$ \$9,312.96 \$ \$9,312.96 \$ \$9,312.96 \$ \$13,529.41 \$ \$0.00 \$ \$0.00 \$ \$300.00	\$192,493.90 \$192,493.90 \$14,377.34 \$12,672.61 \$ 772.30 \$ 1,205.18 \$ 8,467.62 \$259,971.13 \$970.58 \$1,621.50 \$8,046.59 \$949.11 \$16,769.79 \$318.55 \$3,756.46 \$2,758.01 \$10,776 \$1,813.50 \$15,263.20 \$290.97 \$12,079.04 \$137.55 \$6,980.07 \$4,754.50 \$9,502.14 \$10,000.00 \$0,000 \$10,927.58	\$22,291.56 \$22,291.56 \$25,339 \$13,171.04 \$10,988.23 \$60,30 \$6,848.13 \$1,113.83 \$1,623.32 \$3,216.19 \$4,201.61 \$23,865.02 \$268.65 \$3,788.36 \$8,081.68 \$963.00 \$0,00 \$897.37 \$63,995.74 \$1,126.33 \$2,368.42 \$229.73 \$7,795.32 \$5,328.91 \$7,238.54 \$10,042.68 \$12,402.50 \$17,528.32 \$0,000 \$11,500.75 \$108,986.10 \$0,000 \$14,458.69 \$321,823.81	\$182,104.00 \$1,159.20 \$1,464.00 \$1,159.20 \$1,464.00 \$20,419.52 \$13,202.54 \$11,290.45 \$2,640.51 \$16,250.00 \$2,000.00 \$3,500.00 \$1,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$4,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$172,676.92 \$18,000.00 \$3,000.00 \$12,519.08 \$10,705.97 \$2,503.82 \$32,500.00 \$2,000.00 \$4,000.00 \$2,000.00 \$5,500.00 \$1,000.00	\$188,198.4 \$843.6 \$1,746.0 \$19,182.5 \$3,000.0 \$11,668.3 \$2,728.8 \$32,500.0 \$2,000.0 \$4,000.0 \$2,000.0 \$4,000.0 \$5,500.0 \$5,500.0 \$3,500.0 \$10,000.0 \$11,500.0